



miamidade.gov

**VIA ELECTRONIC CORRESPONDENCE**

March 2, 2020

CCN: 63071  
File No: 8.DC.20.34

Chief, Environmental Enforcement  
Section  
Environment and Natural Resources  
Division  
U.S. Department of Justice  
P.O. Box 7611  
Tom Mariani  
Washington, D.C. 20044-7611  
RE: DOJ No. 90-5-1-1-4022/1  
[Tom.Mariani@usdoj.gov](mailto:Tom.Mariani@usdoj.gov)

Chief, Clean Water Enforcement Branch  
Water Protection Division  
Attn: Brad Ammons  
U.S. Environmental Protection Agency,  
Region 4  
61 Forsyth Street, S.W.  
Atlanta, Georgia 30303  
[Ammons.Brad@epa.gov](mailto:Ammons.Brad@epa.gov)

Rachael Amy Kamons  
Environmental Enforcement Section  
U.S. Department of Justice  
P.O. Box 7611  
Ben Franklin Station  
Washington, D.C. 20044-7611  
[Rachael.Kamons@usdoj.gov](mailto:Rachael.Kamons@usdoj.gov)

Florida Department of Environmental  
Protection  
Southeast District – West Palm Beach  
3301 Gun Club Road, MSC 7210-1  
West Palm Beach, FL 33406  
Attn: Compliance/Enforcement Section  
[Jason.Andreotta@dep.state.fl.us](mailto:Jason.Andreotta@dep.state.fl.us)

**RE: Consent Decree (Case: No. 1:12-cv-24400-FAM),  
Reference DOJ Case No. 90-5-1-1-4022/1,  
Section IX – Reporting Requirements, Paragraph 34 – Annual Reports –  
2019 Annual Report**

Dear Sir/Madam:

In accordance with the provisions of Paragraph 34 of the above referenced Consent Decree, on behalf of Miami-Dade County, the Water and Sewer Department (WASD) submits to both the United States Environmental Protection Agency (EPA) and the State of Florida Department of Environmental Protection (FDEP) the 2019 Annual Report. The 2019 Annual Report covers the period of time from January 1, 2019 through December 31, 2019.

I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering such information, the information submitted is, to the best of my knowledge

and belief, true, accurate and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations.

Should you have any questions regarding this matter, please call me at (786) 552-8884.

Sincerely,



~~Jose Enrique Cueto P.E., ENV SP, LEED® Green Associate  
Assistant Director, Planning and Regulatory Compliance~~

Attachment: 2019 Annual Report

ec: Barbara Jean Throne  
Senior Assistant Attorney General, Complex Litigation  
Office of the Attorney General  
PL-01, The Capitol  
Tallahassee, FL 32399-1050  
850-414-3808  
[Barbara.throne@myfloridalegal.com](mailto:Barbara.throne@myfloridalegal.com)

Florida Department of Environmental Protection  
Southeast District – West Palm Beach  
3301 Gun Club Road, MSC 7210-1  
West Palm Beach, FL 33406  
Attn: Compliance/Enforcement Section  
[Lisa.M.Self@dep.state.fl.us](mailto:Lisa.M.Self@dep.state.fl.us)  
[Mike.Bechtold@dep.state.fl.us](mailto:Mike.Bechtold@dep.state.fl.us)  
[Sed.wastewater@dep.state.fl.us](mailto:Sed.wastewater@dep.state.fl.us)  
[Tim.Fitzhugh@FloridaDEP.gov](mailto:Tim.Fitzhugh@FloridaDEP.gov)

Mayor Carlos A. Gimenez  
Miami-Dade County  
111 NW First Street 29<sup>th</sup> Floor  
Miami, Florida 33128

Kevin T. Lynskey, Director  
Miami-Dade Water and Sewer Department  
3071 SW 38<sup>th</sup> Avenue  
Miami, Florida 33146

Jack Osterholt, Deputy Mayor/Director  
Miami-Dade Regulatory and  
Economic Resources  
111 NW 1<sup>st</sup>. Street. 29<sup>th</sup> Floor  
Miami, FL 33128  
[Josterholt@miamidade.gov](mailto:Josterholt@miamidade.gov)

Henry Gillman  
Miami-Dade County Attorney  
111 NW First Street Suite 2810  
Miami, Florida 33128

Paul Schwartz  
Associate Regional Counsel  
U.S. EPA, Region 4  
61 Forsyth Street, SW  
Atlanta, Georgia 30303  
[Schwartz.Paul@epa.gov](mailto:Schwartz.Paul@epa.gov)

William A. Weinischke  
Senior Trial Attorney  
Environmental Enforcement Section  
Environment and Natural Resources Division  
U.S. Department of Justice  
P.O. Box 7611  
Washington, D.C. 20044  
[Bill.Weinischke@usdoj.gov](mailto:Bill.Weinischke@usdoj.gov)



# 2019 Annual Report

(Sixth Annual Report)

January 1, 2019 through December 31, 2019

---

Prepared for  
United States Environmental Protection Agency and  
Florida Department of Environmental Protection

## Consent Decree

Case: No. 1:12-cv-24400-FAM

---

Prepared by  
Miami-Dade County, Miami-Dade Water and Sewer Department and  
the Consent Decree Program Management Construction Management  
Team



## Contents

List of Figures .....	ii
List of Tables .....	ii
1.0 Introduction .....	1
2.0 Requirements.....	1
3.0 Implementation Progress (January 1, 2019 - December 31, 2019).....	2
3.1 CD Reporting.....	2
3.2 Continuation of CMOM Programs of the First Partial Consent Decree and Second and Final Consent Decree Paragraph 18 .....	2
3.3 New CMOM Programs.....	4
4.0 CMOM Programs Subject to Reporting Requirements.....	10
4.1 Continuation of Capacity, Management, Operations and Maintenance ("CMOM") Programs of the First Partial Consent Decree and Second and Final Partial Consent Decree – Paragraph 18.....	10
4.2 New CMOM Programs – Paragraph 19(a) through (h) and (j).....	10
5.0 Sanitary Sewer Overflow Analysis.....	14
5.1 Number of Sanitary Sewer Overflows .....	14
5.2 Volume of Sanitary Sewer Overflows .....	15
5.3 Average Duration of Sanitary Sewer Overflows .....	16
5.4 Cause of Sanitary Sewer Overflows.....	18
6.0 Amendment to Last Annual Report .....	20

## List of Figures

Figure 5.1 – SSO Events by Year .....	14
Figure 5.2 – SSO Events by Source.....	15
Figure 5.3 – Total Volume of SSOs.....	16
Figure 5.4 – Average and Median Duration of SSO Event by Year .....	17
Figure 5.5 – SSO Events by Cause.....	18
Figure 5.6 – SSO Volume by Cause .....	19

## List of Tables

Table 4-1 - Submittals of CD CMOM Programs to EPA/FDEP.....	12
Table 5.1 - Average Duration of SSO Events.....	17

## List of Appendices

### Appendix A – Work Progress Tables

A-1 Continuing CMOM Programs Significant Activities / Key Accomplishment Table....	1
A-2 New CMOM Programs Significant Activities / Key Accomplishment Table .....	11
A-3.1 South District WWTP Capital Improvement Projects Significant Activities / Key Accomplishment Table.....	18
A-3.2 Central District WWTP Capital Improvement Projects Significant Activities / Key Accomplishment Table .....	22
A-3.3 North District WWTP Capital Improvement Projects Significant Activities / Key Accomplishment Table.....	29
A-4.1 Wastewater Collection and Transmission Lines Significant Activities / Key Accomplishment Table.....	31
A-4.2 Project 4.9 Replacement of Approximately 26 Miles AC FM Transmission System	

Significant Activities / Key Accomplishment Table .....	33
A-5 Sewer Pump Station Significant Activities / Key Accomplishment Table.....	36

Appendix B – SSO Volume and Event Cause Analysis Tables

B-1: SSO Volume Analysis Table .....	1
B-2: SSO Event Cause Analysis Table.....	2

## Acronyms and Abbreviations

---

AC	Asbestos Cement
BCC	Board of County Commissioners
BOD	Biological Oxygen Demand
BODR	Basis of Design Report
CMOM	Capacity, Management, Operations, and Maintenance
CD	Consent Decree
CDWWTP	Central District Wastewater Treatment Plant
CIP	Capital Improvement Project
CIPP	Cured in Place Pipe
CMOM	Capacity, Management, Operations and Maintenance
DIW	Deep Injection Well
EFT	Electronic Funds Transfer
EPA	United States Environmental Protection Agency
FOG	Fats, Oils, and Grease
FDEP	Florida Department of Environmental Protection
FSE	Food Service Establishment
GDO	Grease Discharge Operations
GPD	Gallons per Day
GPM	Gallons per Minute
GIS	Geographic Information Systems
GSSOMP	Gravity Sewer System Operations and maintenance System



## Acronyms and Abbreviations (continued)

---

I/I	Inflow/Infiltration
IMS	Information Management System
LF	Linear Foot
MGD	Million Gallons per Day
MS	Metropolitan Services
NDWWTP	North District Wastewater Treatment Plant
NPDES	National Pollutant Discharge Elimination System
N/A	Not Applicable
OOL	Ocean Outfall Legislation
PCCP	Pre-stressed Concrete Cylinder Pipe
PDR	Public Document Repository
PS	Pump Station
PSOPMP	Pump Station Operations and Preventative Maintenance Program
RER-DERM	Department of Regulatory and Economic Resources-Division of Environmental Resources Management
RTC	Real Time Control
RTU	Remote Telemetry Unit
R & R	Repair and Replacement
SDWWTP	South District Wastewater Treatment Plant
SSO	Sanitary Sewer Overflow
SEP	Supplemental Environmental Project
SORP	Sewer Overflow Response Plan

## Acronyms and Abbreviations (continued)

---

SCADA	Supervisory Control and Data Acquisition
SSAMP	Sewer System Asset Management Program
TSS	Total Suspended Solids
VFD	Variable Frequency Drive
VSCO	Volume Sewer Customer Ordinance
WASD	Water and Sewer Department
WCTL	Wastewater Collection and Transmission Line
WCTS	Wastewater Collection and Transmission System
WWTP	Wastewater Treatment Plant

## 1.0 Introduction

---

Miami-Dade County ("County") submits this Annual Report ("Report") to the Environmental Protection Agency ("EPA") and the State of Florida Department of Environmental Protection ("FDEP") for review and comment in accordance with the requirements of Paragraph 34 of the Consent Decree ("CD"). This Report includes a narrative of progress made, including key accomplishments and significant activities, under the CMOM Programs implemented or modified pursuant to the CD for the most recent Calendar Year (January 1, 2019 through December 31, 2019), and provides a trends analysis of the number, volume, average duration, and cause of Miami-Dade's SSOs for the previous two (2) Calendar Years.

On May 21, 2013, the County approved a Consent Decree (CD) with the United States of America, the State of Florida Department of Environmental Protection, and the State of Florida, in the case styled *United States of America et. al. v. Miami-Dade County, Florida*, No. 1:12-cv-24400-FAM. On June 6, 2013, the CD was lodged with the United States District Court for the Southern District of Florida ("Court"). The Effective Date of the CD is December 6, 2013 (six months after the date of lodging). On April 9, 2014, the Court approved the CD with the United States of America, the State of Florida Department of Environmental Protection, and the State of Florida.

## 2.0 Requirements

---

Beginning two (2) months after the first full Calendar Year following the Effective Date of the CD, and two (2) months after each subsequent Calendar Year until termination of the CD, Miami-Dade shall submit to EPA and FDEP for review and comment an Annual Report. Each Annual Report shall cover the most recent applicable Calendar Year and shall include, at a minimum:

1. "A narrative summary of progress made, including key accomplishments and significant activities, under the CMOM Programs implemented or modified pursuant to this Consent Decree for the most recent Calendar Year."
2. "A trends analysis of the number, volume, average duration, and cause of Miami-Dade's SSOs for the previous two (2) Calendar Years."

## **3.0 Implementation Progress (January 1, 2019 - December 31, 2019)**

---

### **3.1 CD Reporting**

The County submitted four (4) quarterly reports covering the most recent Calendar Year (January 1, 2019 through December 31, 2019). Quarterly reports include the date, time, location, source, estimated duration, estimated volume, receiving water (if any) and cause of all SSOs occurring during the reporting period.

Two (2) semi-annual reports were submitted covering the most recent Calendar Year (January 1, 2019 through December 31, 2019). Semi-Annual reports contain a Gantt chart with description of projects and activities completed and milestones achieved during the reporting period, and those anticipated in the successive reporting period. The semi-annual reports include a description of the status of compliance or non-compliance with the requirements of this CD and, if applicable, the reasons for non-compliance. Also, the semi-annual reports contain the amount, recipient and the date of transfer or use during the reporting period of funds obtained by the County from the collection of sewer rates for any purpose not related to the management, operation or maintenance of the Sewer System or to any capital improvement needs of the Sewer System that is required to be tracked and reported pursuant to the Financial Analysis Program set forth in Subparagraph 19(j)(v) of the CD.

On March 18, 2014, the County approved a resolution of commitment not to transfer funds from the collection of sewer rates for purposes not related to the management, operation, or maintenance of the Sewer System or its capital improvement needs. During this reporting period, there were no transfers of funds from the Miami-Dade Water and Sewer Department (“WASD”) that are required to be tracked and reported by Paragraph 19(j)(v) of the CD and the Policy Resolutions.

### **3.2 Continuation of CMOM Programs of the First Partial Consent Decree and Second and Final Consent Decree Paragraph 18**

Refer to Table A-1 (Appendix A) for significant activities and key accomplishments on the Continuing CMOM Programs during the most recent Calendar Year. Below are descriptions and background for each program.

#### [Adequate Pumping, Transmission and Treatment Capacity Program](#)

The Adequate Pumping, Transmission and Treatment Capacity Program ensures adequate transmission capacity for its pump stations and adequate treatment capacity for its Wastewater Treatment Plants. Pursuant to Paragraph 18(a) of the CD, the County has incorporated the criteria in Appendix A of the CD into Section 24-42.3 of the Code of Miami-Dade County. The amendment was submitted to EPA/FDEP on May 20, 2014 - ahead of the CD compliance date of June 4, 2014. This program remains in compliance with the requirements of the CD and Section 24-42.3 of the Code of Miami-Dade County.

Pursuant to Appendix A of the CD, certifications are performed by the Department of Regulatory

and Economic Resources-Division of Environmental Resources Management (“RER-DERM”) and kept on file by WASD. The EPA can have access to these reports upon request. Work on this Program is ongoing, and details can be found in the work progress tables in Appendix A.

#### [Pump Station Remote Monitoring Program](#)

The Pump Station Remote Monitoring Program involves the installation and operation of remote monitoring equipment in all Wastewater Collection and Transmission System (WCTS) pump stations within 6 months after the County becomes operationally responsible for a pump station. The pump station monitoring system shall continuously monitor, report, and transmit data.

Pump station remote monitoring equipment is installed during the pump station construction phase, prior to placing the pump station into operation. The pump station monitoring system provides the ability to continuously monitor, report, and transmit data. All the existing pump stations were upgraded with the latest technology, Supervisory Control and Data Acquisition (SCADA), Remote Terminal Units (RTUs), and operational software as part of CD Capital Improvement Project (CIP) 5.19 SCADA RTU Upgrades, which was completed in November 2015. Work on this Program is ongoing, and details can be found in the work progress tables in Appendix A.

#### [WCTS Model](#)

The WCTS Model was used in the development and implementation of CMOM Programs to optimize transmission capacity and to evaluate the impact of I/I rehabilitation projects; proposed modifications, upgrades and expansions to the WCTS; and performance of the WCTS. The WCTS Model was used to simulate the manifolded force mains and private pump stations that manifold into the County’s force main system. The calibration activities were completed and WCTS Model calibration report was completed on CD compliance date of December 6, 2018. Work on this Program is ongoing, and details can be found in the work progress tables in Appendix A.

#### [Spare Parts Program](#)

This program involves a spare parts inventory management program for the WCTS and WWTPs. The existing Spare Parts Inventory Management Program will be enhanced as the following new CMOM Programs are implemented: Gravity Sewer System Operations and Maintenance Program; Pump Station Operations and Preventative Maintenance Program; Force Main Operations, Preventative Maintenance and Assessment/Rehabilitation Program; and the Wastewater Treatment Plants Operations and Maintenance Program. Work on this Program is ongoing, and details can be found in the work progress tables in Appendix A.

#### [Volume Sewer Customer Ordinance \(“VSCO”\) Program](#)

The purpose of the VSCO Program is to eliminate or otherwise control SSOs from the WCTS and the collection and transmission systems of present and future VSCs.

The amendment to the VSCO, pursuant to Paragraph 18(e)(ii), was submitted to the EPA/FDEP on March 14, 2014. Also, pursuant to Paragraph 18(e)(iii), a draft was written to include scheduling requirements and an approved VSC Plan of Compliance as defined in Appendix B of the CD.

These proposed changes to amend the VSC Ordinance were submitted to the EPA/FDEP on April 4, 2014. RER-DERM revisions to the proposed amended VSC Ordinance were submitted to EPA/FDEP on February 23, 2015. On June 30, 2015, the proposed ordinance was read before the Board of County Commissioners (BCC). The proposed ordinance was adopted on first reading and scheduled for public hearing before the Metropolitan Services (MS) Committee on Wednesday, August 26, 2015. The MS Committee forwarded the VSCO to BCC with a favorable recommendation. The VSCO was presented before the BCC for the second reading and adopted on September 1, 2015. Work on this Program is ongoing, and details can be found in the work progress tables in Appendix A.

### **3.3 New CMOM Programs**

Refer to Table A-2 (Appendix A) for significant activities and key accomplishments on the New CMOM Programs during the most recent Calendar Year. The CMOM Programs Consolidated Schedule of Implementation Activities was submitted on CD compliance date of August 6, 2018 and is pending EPA's and FDEP's review and approval. Below are descriptions and background for each program.

#### Fats, Oils and Grease ("FOG") Control Program

This program requires the County to regulate industrial and commercial sources of oil and grease. In addition, this program involves a review, evaluation and revision of the County's previous program. RER-DERM has organized the FOG Control Program into the following three projects: Project 1: FOG Characterization, Control Device Design, and Management, Operation and Maintenance Standards; Project 2: FOG Control Inspections, Enforcement, Compliance and Outreach; and Project 3: FOG Ordinance and Enforcement Management.

The deliverable was submitted to EPA/FDEP on the CD compliance date June 8, 2015. RER-DERM received comments on the Program from EPA/FDEP on December 28, 2016. Response to EPA and FDEP comments on the FOG Control Program was submitted on May 1, 2017. The FOG Control Program and FOG Ordinance were approved by the EPA/FDEP on September 7, 2017. On July 1, 2019, the County submitted the Second Annual FOG Control Program Review Report. Work on this Program is ongoing, and details can be found in the work progress tables in Appendix A.

#### Sewer Overflow Response Plan ("SORP")

The SORP is a program for identifying and reporting SSOs. The plan will establish timely and effective methods and means of responding to, cleaning up, and/or minimizing the impact of SSOs; timely reporting of the location, volume, cause, impact, and other pertinent SSO information to the appropriate regulatory agencies; and timely and effective notification of SSOs to potentially impacted public. In addition, the plan involves a re-evaluation of the County's previous program.

The SORP deliverable was submitted to EPA/FDEP on July 2, 2015, ahead of the CD compliance date of July 6, 2015. EPA/FDEP issued comments on the Program on January 24, 2017. Response to EPA/FDEP comments on the SORP was submitted on March 28, 2017. The SORP was approved by the EPA/FDEP on August 15, 2017. Work on this Program is ongoing, and

details can be found in the work progress tables in Appendix A.

#### [Information Management System \(“IMS”\) Program](#)

The IMS program will aid County managers and field supervisors to adequately track scheduled operational and maintenance activities; evaluate operations, maintenance, customer service, and sewer system rehabilitation activities; and improve overall sewer system performance.

The IMS program deliverable was submitted to EPA/FDEP on December 4, 2015, ahead of the CD compliance date of December 7, 2015. EPA/FDEP issued comments on the Program on February 28, 2017. Response to EPA/FDEP comments on the IMS was submitted on May 17, 2017. The IMS program was approved by the EPA/FDEP on October 17, 2017. Work on this Program is ongoing, and details can be found in the work progress tables in Appendix A.

#### [Sewer System Asset Management Program \(“SSAMP”\)](#)

The SSAMP is designed to maintain a desired level of service for the County's Sewer System and considers the life cycle cost to ensure compliance with regulatory requirements and the CD.

The Sewer SSAMP was submitted to EPA/FDEP on the CD compliance date of October 6, 2015. EPA/FDEP issued comments on the Program on January 24, 2017. Response to EPA/FDEP comments on the SSAMP was submitted on the CD compliance date of March 28, 2017. The SSAMP was approved by the EPA/FDEP on October 17, 2017. Work on this Program is ongoing, and details can be found in the work progress tables in Appendix A.

#### [Gravity Sewer System Operations & Maintenance Program \(“GSSOMP”\)](#)

The GSSOMP will address SSOs, particularly those caused by FOG, roots and/or debris obstructions. The program will facilitate proper operation and maintenance activities associated with gravity mains in the WCTS.

The GSSOMP was submitted to EPA/FDEP on the CD compliance date of February 6, 2015. WASD received comments on the Program from EPA/FDEP on July 1, 2016. WASD corrected all comments in the Program identified by EPA/FDEP and submitted responses to the comments on August 12, 2016. The GSSOMP was approved by the EPA/FDEP on October 17, 2017. Work on this Program is ongoing, and details can be found in the work progress tables in Appendix A.

#### [Pump Station Operations & Preventative Maintenance Program \(“PSOPMP”\)](#)

The PSOPMP will facilitate proper operation and maintenance activities associated with the pump stations within the WCTS.

The PSOPMP was submitted to EPA/FDEP on April 2, 2015, ahead of the CD compliance date of April 6, 2015. WASD received comments on the Program from EPA/FDEP on June 24, 2016. WASD addressed all comments and answered all questions provided by EPA/FDEP and submitted responses to the comments on July 29, 2016. The PSOPMP was approved by the EPA/FDEP on October 17, 2017. Work on this Program is ongoing, and details can be found in the work progress tables in Appendix A.

### Force Main Operations, Preventative Maintenance & Assessment/Rehab Program ("FMOPMARP")

The FMOPMARP will facilitate proper operation and maintenance activities associated with force mains within the WCTS. A criticality assessment will also be performed of the structural integrity of the force mains and the risk of force main critical failure.

WASD has conducted condition assessments of pre-stressed concrete cylinder pipe force mains. The FMOPMARP was submitted to EPA/FDEP on the CD compliance date August 6, 2015. EPA/FDEP issued comments on the Program on February 23, 2017. Response to EPA/FDEP comments on the FMOPMARP was submitted on May 17, 2017. The FMOPMARP was approved by the EPA/FDEP on October 17, 2017. The prioritization assessment activities were completed, and Force Main Criticality Assessment and Prioritization Report was completed on CD compliance date of July 17, 2018. The Force Main Assessment and Prioritization Report was submitted on July 17, 2018 ahead of the CD compliance date of July 20, 2018 and is pending EPA's and FDEP review and approval. Work on this Program is ongoing, and details can be found in the work progress tables in Appendix A.

### Force Main Rehabilitation/Replacement Program ("FMRRP")

The FMRRP includes standard procedures for repairing, rehabilitating, and replacing force mains.

The FMRRP was submitted to EPA/FDEP on December 4, 2015, ahead of the CD compliance date of December 7, 2015. EPA/FDEP issued comments on the Program on February 23, 2017. Response to EPA/FDEP comments on the FMRRP was submitted on May 17, 2017. The FMRRP was approved by the EPA/FDEP on September 28, 2017. Work on this Program is ongoing, and details can be found in the work progress tables in Appendix A.

### WWTP Operations and Maintenance Program ("WWTP OMP")

The WWTP OMP is being developed in accordance with Paragraph 19(h) in the CD. This program will facilitate proper operation, maintenance and equipment replacement activities associated with the WWTPs.

The WWTP OMP was submitted to EPA/FDEP on May 5, 2015, ahead of the CD compliance date of May 6, 2015. WASD received comments on the Program from EPA/FDEP on August 22, 2016. WASD corrected all comments in the Program identified by EPA/FDEP and submitted responses to the comments on November 21, 2016. On November 20, 2017, EPA/FDEP conditionally approved the WWTP OMP and requested additional information. Response to EPA/FDEP Request for Additional Information was submitted on January 29, 2018. On October 31, 2017, RER-DERM submitted the Hauled Waste Guidance Manual to EPA/FDEP. EPA/FDEP sent comments on the Manual on November 27, 2017. Response to EPA/FDEP comments on the Hauled Waste Guidance Manual was submitted on February 13, 2018. The WWTP OMP and the Hauled Waste Guidance Manual were approved by the EPA/FDEP on April 19, 2018 and June 4, 2018, respectively. The final WWTP OMP was submitted to EPA/FDEP on August 6, 2018. Work on this Program is ongoing, and details can be found in the work progress tables in Appendix A.



### Specific Capital Improvement Projects (“CIPs”)

Based on previous investigations, the County has identified certain rehabilitation projects that are intended to address conditions currently causing SSOs or contributing to NPDES permit violations. These specific capital improvement projects are identified and described in the Work Plan set forth in Appendix D of the CD. The County shall complete each of these capital improvement projects in accordance with the schedules set forth in Appendix D.

The following CIPs were completed during the most recent Calendar Year (January 1, 2019 through December 31, 2019):

#### Wastewater Treatment Plant (WWTP)

- Headworks at South District WWTP (CIP 1.1) was completed on November 6, 2019.
- FOG Removal Facility at South District WWTP (CIP 1.9) was completed on March 26, 2019.
- Headworks Plant 1 at Central District WWTP (CIP 2.3) was completed on March 7, 2019.
- Headworks Plant 2 at Central District WWTP (CIP 2.4) was completed on August 13, 2019.
- Pump Station No. 1 at Central District WWTP (CIP 2.21) was completed on December 19, 2019

#### Wastewater Collection and Transmission System (“WCTS”)

- Upgrade of Pump Station No. 0418 (CIP 5.1) was completed on November 8, 2019
- Decommissioning of Pump Station No. 0691 (CIP 5.2) was completed on November 8, 2019
- Replacement of Switchgear at Pump Station No. 0414 (CIP 5.4) was completed on June 11, 2019.
- Replacement of Switchgear and Rehabilitation of Wet Well Pump Station No. 0415 (CIP 5.5) was completed on November 13, 2019.
- Replacement of Switchgear at Pump Station No. 0416 (CIP 5.6) was completed on June 11, 2019.
- Installation of 60-inch force main from Kendall Drive to Pump Station No. 0536 (CIP 5.11) was completed on February 13, 2019.
- Replacement of Switchgear at Pump Station No. 0187 (CIP 5.12) was completed on March 25, 2019.
- Upgrades of PSs Nos. 0441, 0491, 0710, 0827, 0852 and 1236 (CIP 5.18) was completed on November 18, 2019.

### Financial Analysis Program (“FAP”)

The purpose of the FAP is to effectively establish and track the sufficiency of funds for operations and maintenance, capital projects financing, and debt service coverage associated with the Sewer

System, including, without limitation, the continued work pursuant to the CD.

The FAP was completed and submitted to EPA/FDEP on December 4, 2014, ahead of the CD compliance date December 8, 2014. WASD received comments on the Program from EPA/FDEP on November 25, 2015. WASD corrected all comments in the Program identified by EPA/FDEP and submitted responses to the comments on January 29, 2016. The FAP was approved by the EPA/FDEP on October 17, 2017. Work on this Program is ongoing, and details can be found in the work progress tables in Appendix A.

The County continues to be fully engaged with the successful implementation and compliance of the CD. First with the continued development and implementation of the nine new CMOM Program (CD Section VI, Paragraph 19). Second with the execution of the eighty-one (81) capital improvement projects included in Appendix D which have an approximate total cost of \$1.93 billion, and the Supplemental Environmental Project (SEP) included in Appendix E. As of this reporting period, forty-one (41) projects with a total cost of \$449 million have been completed and thirty-three (33) projects with an approximate total cost of \$1.3 billion are currently in the procurement and construction phases. Despite the significant efforts and progress to date, the County has encountered challenges that have delayed the completion of certain capital improvement projects. On December 22, 2017, the County submitted a correspondence detailing the challenges being encountered and a request for non-material schedule modifications of 43 projects. The modifications of these project schedules were approved by EPA/FDEP on April 11, 2018.

All CD requirements were met during the most recent calendar year, except for a breach in Public Document Repository availability and meeting the final deadlines for five Appendix D Capital Improvement projects (CIP):

- 1) CIP 2.22 - Pump Station No. 2 at CD WWTP (compliance date: May 25, 2019). This project experienced delays during the construction phase. On February 21, 2019, the County issued a Notice of Termination for Default to the Contractor. The County engaged with the Contractor's Surety which is managing the completion of the contract utilizing the existing contractor, subcontractor and vendors. Notice to Proceed was issued on April 15, 2019 and is in construction. The anticipated completion date is April 25, 2020.
- 2) CIP 5.2 Connect City of Homestead's Pump Station (PS) 1 and Decommission of Pump Station 0691 (compliance date: January 27, 2019). On November 29, 2018, the County notified EPA/FDEP of a force majeure during City of Homestead's Pump Station construction phase. On October 24, 2018, the County held a coordination meeting with City of Homestead to discuss project status where the City of Homestead informed the County of several delays experienced by their Contractor. The County performed a site visit to assess the actual project status on November 7, 2018. The County concluded that the remaining work to complete PS 1 could not be accomplished in accordance with the City of Homestead's contract deadlines. Once City of Homestead completed PS 1, the

County initiated the decommissioning process. The County decommissioned PS 0691 on November 8, 2019. On December 5, 2019, the County submitted the Notification of Completion to EPA and FDEP to advise that CD CIP 5.2 was completed on November 8, 2019.

- 3) CIP 5.1 – Upgrade of Pump Station No. 0418 (compliance date: October 22, 2019). This project achieved construction completion on November 8, 2019. In accordance with Section IX, Paragraph 52 of the CD, on October 21, 2019, the County notified EPA/FDEP of a Delay Notification for CD CIP 5.1 – Upgrade of Pump Station No. 0418 due to delays that occurred during the construction phase. On December 30, 2019, the County issued a Notification of Completion Letter to the EPA and FDEP to advise that CD CIP 5.1 achieved construction completion on November 8, 2019.
- 4) CIP 5.5 – Replacement of Switchgear and Rehabilitation of Wet Well Pump Station No. 0415 (compliance date: September 2, 2019). This project achieved construction completion on November 13, 2019. On October 2, 2019, the County notified EPA/FDEP of the Failure to Meet Compliance Date for CD CIP 5.5 – Replacement of Switchgear and Rehabilitation Wet Well Pump Station 0415 due to delays that occurred during the construction phase. On December 30, 2019, the County issued a Notification of Completion Letter to the EPA and FDEP to advise that CD CIP 5.5 achieved construction completion on November 13, 2019.
- 5) CIP 2.2(2) – Repairs to Various Buildings (compliance date: September 26, 2019). This project was in the construction phase. The County previously submitted to EPA and FDEP a Force Majeure notification and a Project Update for CD CIP 2.2(2), on May 11, 2017 and November 3, 2017, respectively. On January 22, 2019, the County submitted the Potential Delay Notification Letter due to additional delay encountered in the re-design and re-permitting. On September 25, 2019, the County notified EPA and FDEP of a Failure to Meet CD Compliance Date for CD CIP 2.2(2) – Repairs to Various Buildings due to delays that occurred during the construction phase. The completion date is January 17, 2020.

## **4.0 CMOM Programs Subject to Reporting Requirements**

---

### **4.1 Continuation of Capacity, Management, Operations and Maintenance ("CMOM") Programs of the First Partial Consent Decree and Second and Final Partial Consent Decree – Paragraph 18**

A narrative summary of the continuing CMOM Programs and their significant activities for the previous calendar year can be found in Appendix A Table A-1.

### **4.2 New CMOM Programs – Paragraph 19(a) through (h) and (j)**

A narrative summary of the New CMOM Programs and their significant activities for the previous calendar year can be found in Appendix A Table A-2.

As of June 4, 2018, all the nine new CMOM Programs were approved by the EPA/FDEP. The Force Main Criticality Assessment and Prioritization Report was prepared in accordance with the CD Section VI, Paragraph 19(g)(ii) and submitted on July 17, 2018. The EPA and FDEP review and approval of the Force Main Criticality Assessment and Prioritization Report is pending. The status of the CMOM Programs submitted to EPA/FDEP for review and comment are listed below in Table 1-1.

Implementation schedules are required to be included in CMOM Program deliverables. However, these programs are interrelated, and one program directly affects another. At the January 22, 2015 CD Program Monthly Progress Meeting with EPA/FDEP, WASD recommended that a consolidated implementation schedule be developed once all the CMOM Program deliverables have been submitted.

On March 19, 2015, EPA/FDEP agreed to allow the County to submit a consolidated implementation schedule for all CMOM programs once all program documents have been submitted. At the September 17, 2015 CD Program Monthly Progress Meeting with EPA/FDEP, Miami-Dade requested a deadline of March 2016 for the submittal of the CMOM Programs Consolidated Schedule of Implementation Activities. EPA/FDEP agreed to the requested deadline. On March 31, 2016, the CMOM Programs Consolidated Implementation Schedule was submitted to EPA and FDEP for review and approval.

On March 28, 2017, WASD, EPA and United States Department of Justice ("DOJ") held a teleconference. At that teleconference, it was agreed that an updated CMOM consolidated schedule will be submitted 30 days after all CMOM Programs have been approved. The WWTP OMP and the Hauled Waste Guidance Manual were approved by the EPA and FDEP on April 19, 2018 and June 4, 2018, respectively.

Subsequently, the CMOM Programs Consolidated Schedule of Implementation Activities was submitted on CD compliance date of August 6, 2018. The County has progressed with program elements included within the Consolidated Schedule as reported in semi-annual and annual

reports.

Upon EPA/FDEP's approval of the CMOM Programs Consolidated Schedule of Implementation Activities, the County will make any necessary adjustments to the schedule, and report on the progress in future semi-annual and annual reports as required by the CD.

#### **.4.2.1 Specific Capital Improvement Projects (“CIPs”) Program – Paragraph 19(i)**

The County has identified certain rehabilitation projects that are intended to address conditions currently causing SSOs or contributing to NPDES permit violations. In accordance with Paragraph 19(i), these specific capital improvements are identified and described in the Work Plan set forth in Appendix D of the CD. A narrative summary of these CIPs and their significant activities for the previous calendar year can be found in Tables A-3.1, A-3.2, and A-3.3 for the WWTPs; Tables A-4.1 and A-4.2 for the WCTLs; and Table A-5 for the Sewer Pump Station Systems included in Appendix A.

**Table 4-1 EPA/FDEP Submittals of CD CMOM Programs**

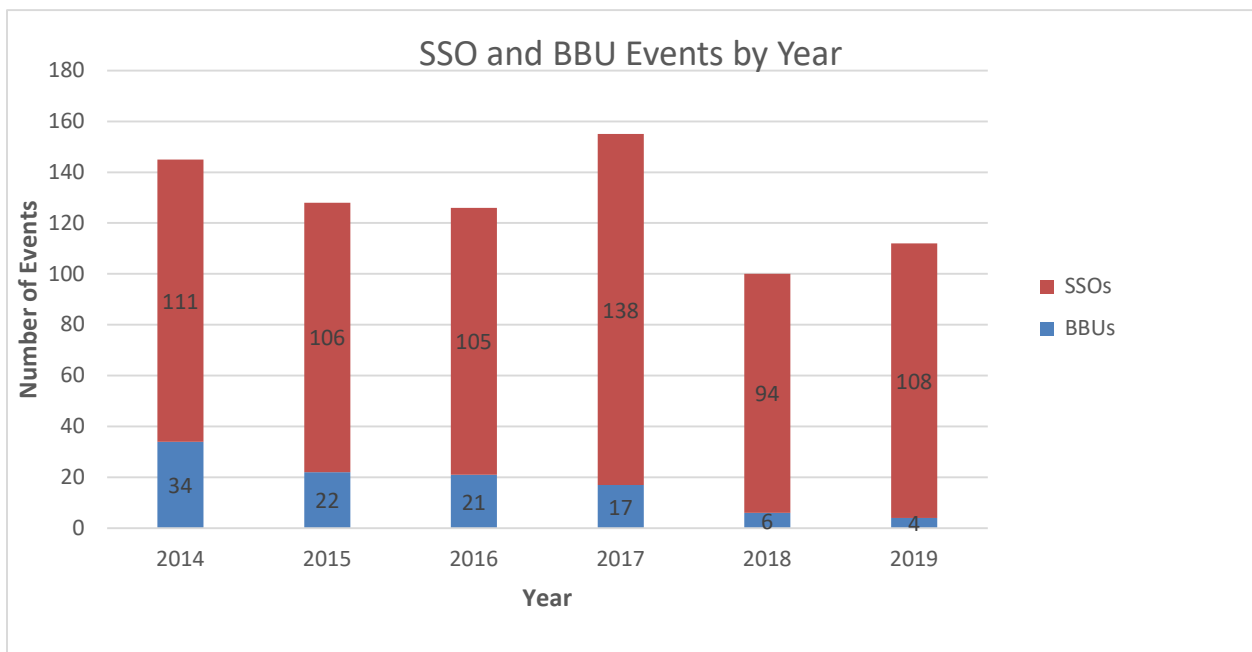
CD CMOM Programs	CD Reference	CD Deadline	Completion or Submittal Date	EPA/FDEP Comments	County Response Date	EPA/FDEP Approval
Financial Analysis Program	Section VI, para 19(j)	12/8/2014	12/4/2014	11/25/2015	1/29/2016	10/17/2017
Fats, Oils and Grease (FOG) Control Program	Section VI, para 19(a)	6/8/2015	6/8/2015	12/28/2016	5/1/2017	9/7/2017
Sewer Overflow Response Plan	Section VI, para 19(b)	7/6/2015	7/2/2015	1/24/2017	3/28/2017	8/15/2017
Information Management System	Section VI, para 19(c)	12/7/2015	12/4/2015	2/28/2017	5/17/2017	10/17/2017
Sewer System Asset Management	Section VI, para 19(d)	10/6/2015	10/6/2015	1/24/2017	3/28/2017	10/17/2017
Gravity Sewer System Operations and Maintenance Program	Section VI, para 19(e)	2/6/2015	2/6/2015	7/1/2016	8/12/2016	10/17/2017
Pump Station Operations and Preventative Maintenance Program	Section VI, para 19(f)	4/6/2015	4/2/2015	6/24/2016	7/29/2016	10/17/2017
Force Main Operations, Preventative Maintenance and Assessment/Rehabilitation Program	Section VI, para 19(g)	8/6/2015	8/6/2015	2/23/2017	5/17/2017	10/17/2017
Force Main Criticality Assessment and Prioritization Report	Section VI, para 19(g)(ii)	7/17/2017	7/17/2017	Pending	N/A	Pending
Force Main Rehabilitation/Replacement Program	Section VI, para 19(g)(iv)	12/7/2015	12/4/2015	2/23/2017	5/17/2017	9/28/2017
WWTP Operations and Maintenance Program	Section VI, para 19(h)	5/6/2015	5/5/2015	8/22/2016 11/20/2017 (RAI) 11/27/2017 (Hauled Waste Manual)	11/21/2016 1/29/2018 (RAI) 2/13/2018 (Hauled Waste Manual)	4/19/2018 6/4/2018 (Hauled Waste Manual)

## 5.0 Sanitary Sewer Overflow Analysis

A trends analysis of the number, volume, average duration, and cause of the County's Sanitary Sewer Overflow (SSO) and Building Backup (BBU) events was conducted for the previous two Calendar Years and the current reporting period (January 1, 2019 through December 31, 2019). The data gathered in accordance with the CD quarterly reporting requirements since the effective date of the CD are also depicted in the figures below.

### 5.1 Number of Sanitary Sewer Overflows

Figure 5.1 provides a summary of the number of SSO and BBU events by year.



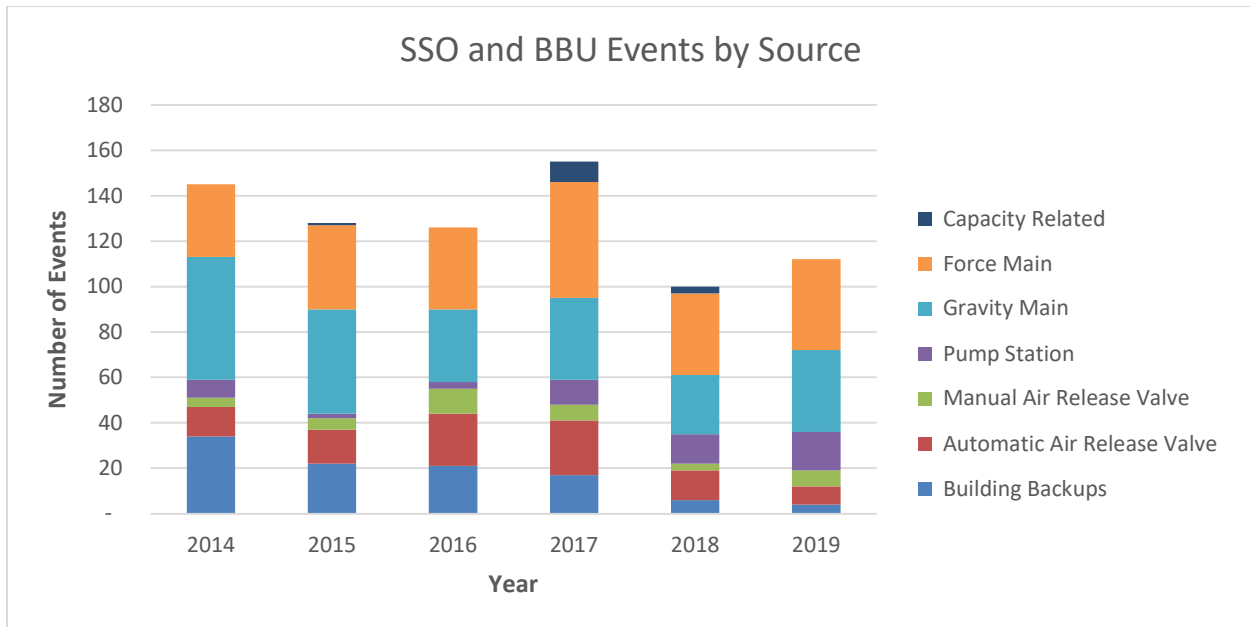
**Figure 5.1 – SSO and BBU Events by Year**

As shown in Figure 5.1, there was an increase in the number of SSOs during the reporting period. In 2019, the County experienced 108 SSOs, 14 more than in 2018, an increase of 15%. There were 30 SSOs less than in 2017 which is a decrease of 22%.

The number of BBUs in 2019 continued its trend downward with 4 events, 2 less events than in 2018, a reduction of 33%. When compared to 2017, the reduction amounts to 76% less BBUs in 2019.

The following figures and analysis are intended to take a closer look at the causes and volumes of the SSOs and identify the successful strategies the County has implemented which contributed to the decreasing number of SSOs trend.

Figure 5.2 provides a summary of the number of SSO and BBU events by year and source.



**Figure 5.2 - SSO and BBU Events by Source**

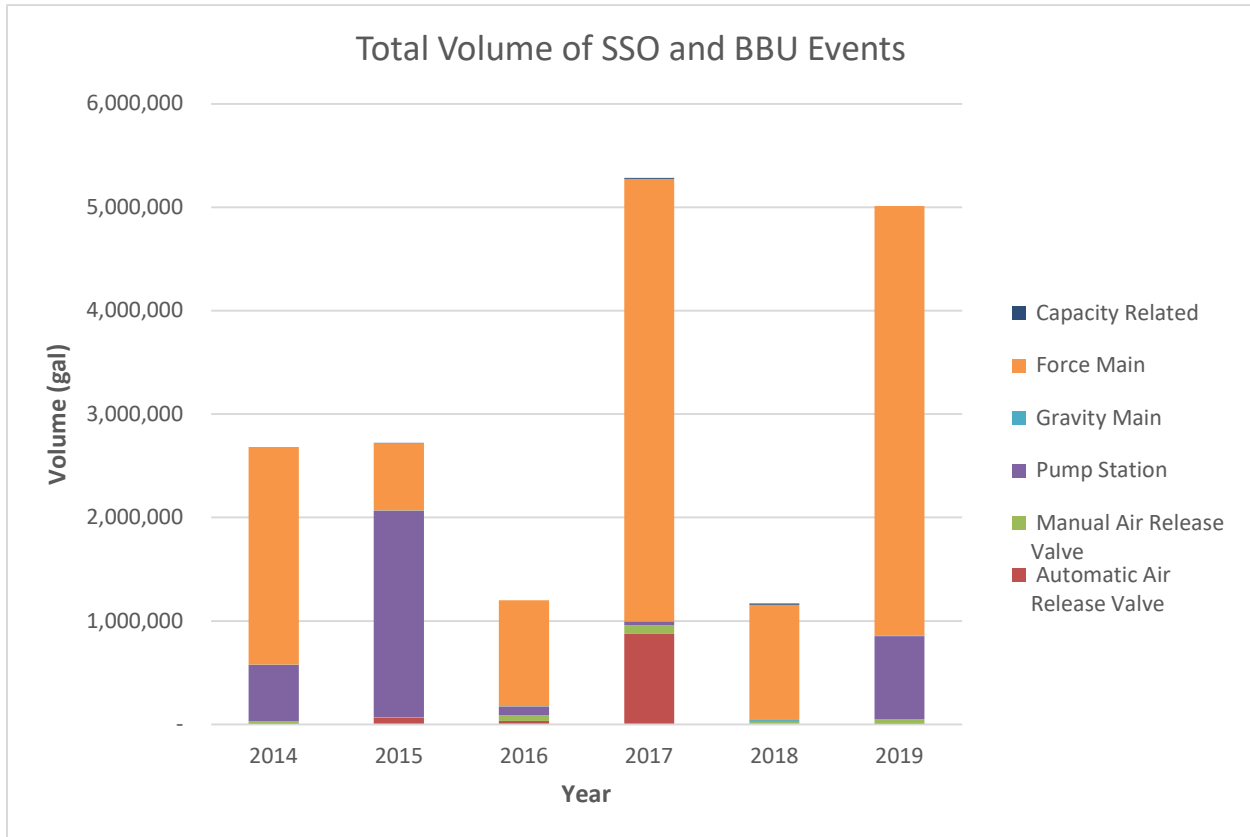
Figure 5.2 illustrates the distribution of SSOs by source and how each source contributed to the total number of SSOs for each year. As discussed above, BBUs decreased by 33% between 2018 and 2019. Automatic air release valve (AARV) related incidents decreased by 38%, i.e. from 13 in 2018 to 8 in 2019. AARV related SSOs that occurred in 2019 decreased by 67% when compared to the 24 AARV related incident from 2017. The Wastewater Collection and Transmission Line Division (WWCTLD) had determined that a portion of last years' failures was attributable to a manufacturer design defect. These AARVs were targeted and WWCTLD continues to phase them out of the Wastewater Collection and Transmission System (WCTS).

Manual air release valve (ARV) incidents increased from 3 in 2018 to 7 in 2019, a 133% increase, matching the number of ARV related incident from 2017. Pump station (PS) related SSO incidents rose from 13 in 2018 to 17 in 2019, this is an increase of 31%. Gravity main related SSOs events increased from 26 in 2018 to 36 in 2019, a 38% increase. The number of gravity main related SSOs from 2019 and 2017 remained at stable. Force main SSOs events increased by 11%, i.e. from 36 in 2018 to 40 in 2019. Of the 40 force main events ,18 were contractor related.



## 5.2 Volume of Sanitary Sewer Overflows

Figure 5.3 shows the total SSO volume within each categorized source. A full breakdown of all SSO volumes is available in Appendix B of this document.



**Figure 5.3 - Total Volume of SSOs**

Figure 5.3 illustrates the total SSO volume by source through the years and how much SSO volume was contributed by each source in the WCTS.

The volume released from all building back-ups in 2019 was 80% lower when compared to 2018. This decrease is attributable to the one 2018 event where a collapsed lateral resulted in a 150 gallons BBU. The normal range of BBU is between 5-10 gallons. Regarding AARVs, the volume released in 2019 was 11,930 gallons, an increase of 28% when compared to 2018 and a decrease of 99% when compared to 2017. Manual air release valves volume discharge also increased significantly from 2018 to 2019, i.e. from 17,845 to 37,561 gallons. This amounts to a 110% increase in volume but a reduction of 54% when comparing the ARV volume from 2017. Pump stations recorded an increase of 9,775% in volume released from SSOs from 8,142 gallons in 2018, to 803,996 gallons in 2019. In this case, one single pump station related SSO volume represented 90% of the total volume of PS related SSOs in 2019. Gravity main SSO volume discharged between 2018 and 2019 fell from 6,475 gallons to 2,605 gallons respectively, a 60% decrease.

83% of the total volume discharged in 2019 was contributed by force main related SSOs. As will be described in Section 5.4, most of these discharges were related to force main breaks by Contractors. There were no capacity related SSO events in 2019.

### 5.3 Average Duration of Sanitary Sewer Overflows

The average duration of SSO events can be viewed in Figure 5.4 and Table 5.1. Presently, the Department’s procedures for the response to, and the reporting and documenting of Building Backups are different from those of SSOs within the Department’s WCTS. Additionally, the “Time” and “Duration” parameters are seldom characteristically the same between the two types of SSO events. For these reasons, Building Backups, the “N/A” designation used for some “Time” and “Duration” entries. As a result, Building Backups have not been included in the calculations of average duration.

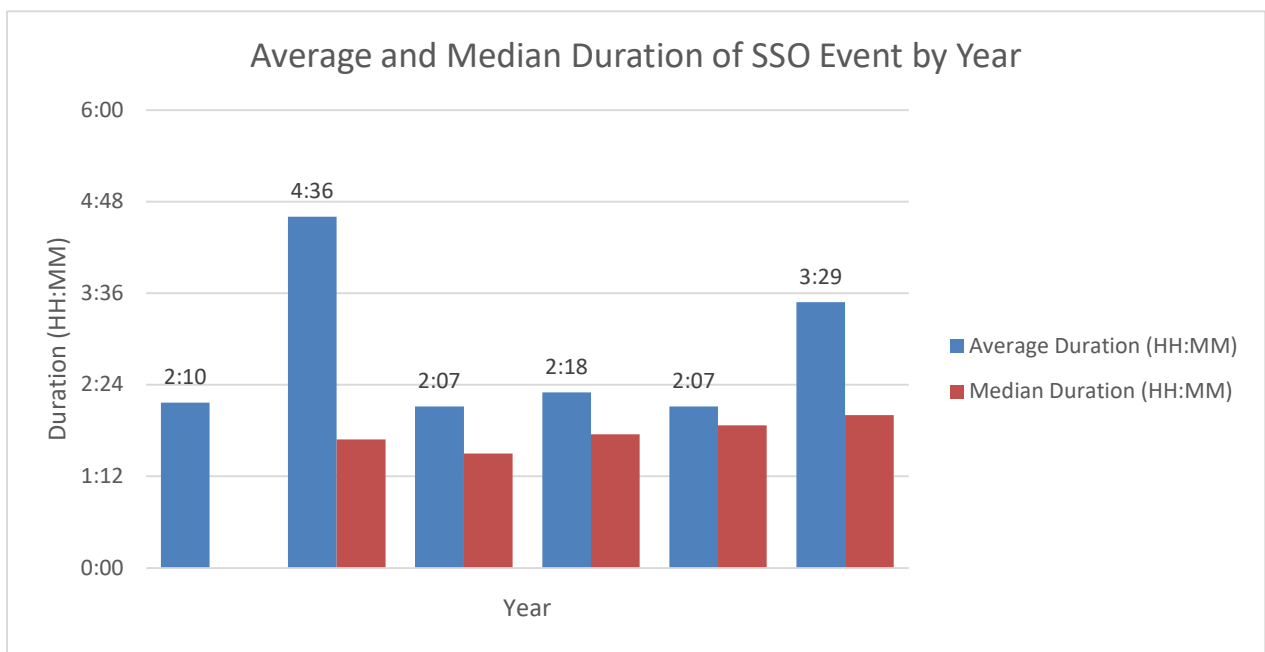


Figure 5.4 – Average and Median Duration of SSO Event by Year

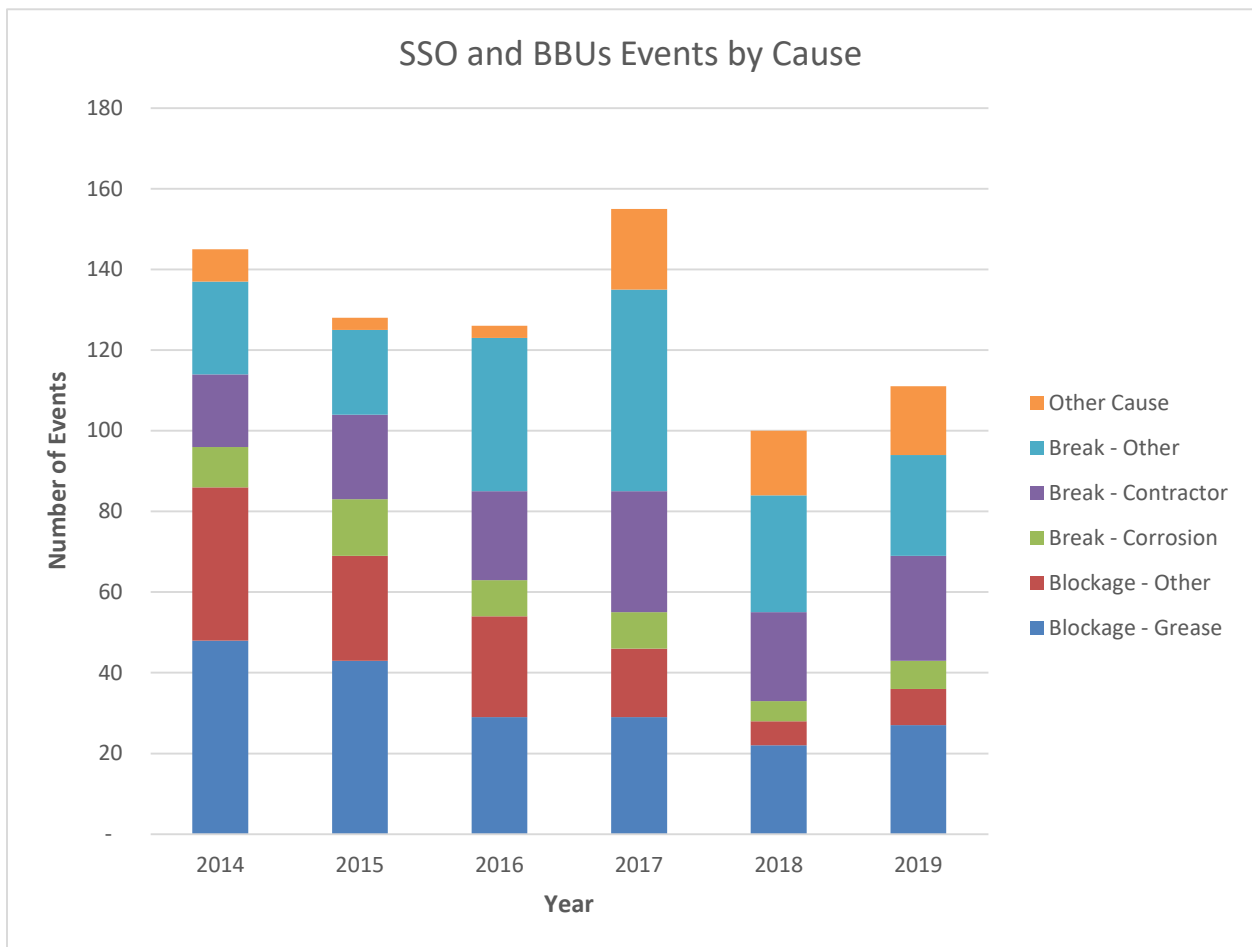
Table 5.1 – Average and Median Duration of SSO Events

Year	Average Duration (HH:MM)	Median Duration (HH:MM)
2014	02:10	N/A
2015	04:36	01:41
2016	02:07	01:30
2017	02:18	01:45
2018	02:07	01:52
2019	03:29	2:00

Table 5.1 contains the average (arithmetic mean) and median (the number in the middle of the set of given numbers) for the duration of all SSOs in the reporting period. The average and median duration for all SSOs in the reporting period remained within the range of previous reporting periods.

#### 5.4 Cause of Sanitary Sewer Overflows

A cause breakdown of SSOs is shown in Figure 5.5. A full breakdown of SSO causes is available in Appendix B of this document.



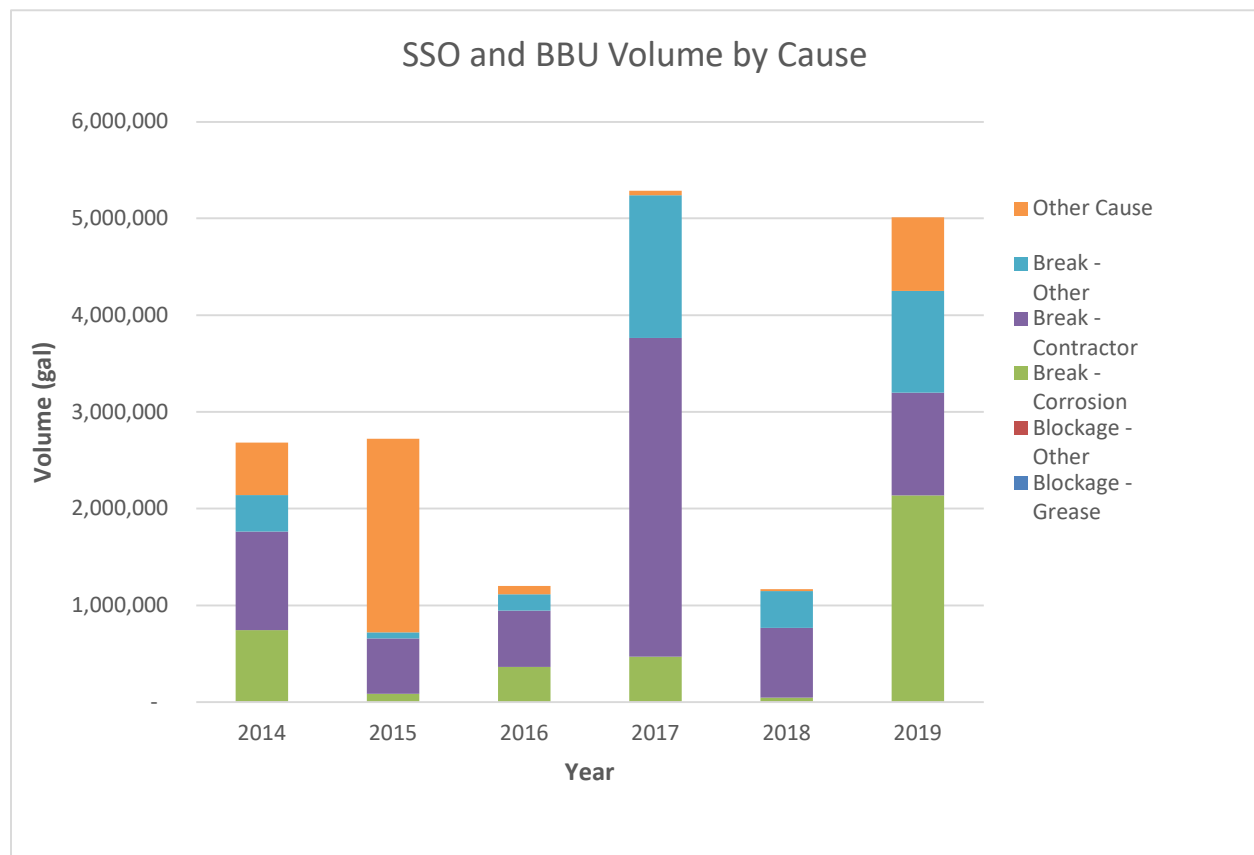
**Figure 5.5 - SSO Events by Cause**

The number of SSOs caused by grease blockages in the system increased by 23% between 2018 and 2019, with 22 and 27 events respectively and decreased by 7% between 2017 and 2019, with 29 and 27 events respectively. Other blockages in the system caused by other means were increased by 50%, i.e. from 6 in 2018 to 9 in 2019 and decreased by 47% from 17 in 2017 to 9 in 2019. Broken equipment due to corrosion increased between 2018 and 2019 by 40% and reduced by 22% when the 2019 corrosion related break data is compared with the 2017 data. Contractor related breakages increased from 22 in 2018 to 26 in 2019. Breakages attributed to other causes

include Building Back-Up (laterals); Malfunction, Riser/Nipple, Valve, and Vandalism related to AARV and ARVs; Force Mains broken due to vandalism and bedding settlement related causes; and Gravity and Force Mains broken by other than Contractor and/or Corrosion causes. This field decreased from 29 incidents in 2018 to 25 in 2019, a 14% decline and a 50% decline when comparing the 2019 and 2017 data.

The amount of SSOs classified as “Other Cause” may include pump station related SSOs as FPL Service Outage, Pump, Pipe/Pump out, Electrical, Level/Bubbler, Bypass Operation, Contractor Involved, SCADA, and other issues; and Capacity Related SSOs as the ones caused by Rain, Surcharged Conditions, and Pressure. These types of incidents decreased between 2017 and 2019 from 20 to 17 respectively, a 15% reduction and increased between 2018 and 2019 from 16 to 17 respectively, a 6% rise.

Figure 5.6 shows the total volume of all SSOs broken down by the cause of the SSO. A full breakdown of all SSO volumes is available in Appendix B of this document.



**Figure 5.6 – SSO Volume by Cause**

As figure 5.5 shows, the total volume discharged from SSOs in 2019 significantly increased in comparison with the previous year but slightly decreased in comparison with 2017. In 2019, 5,010,389 gallons of sewage were discharged from the system compared to 2018, when 1,168,765 gallons were spilled and to 2017, when 5,284,836 gallons were released.

Grease related blockages in 2019, caused spills that amounted to 1,245 gallons. In 2017 and 2018, the respective volumes were 1,851 and 4,815 gallons. These volume reduction in grease related blockage amount to 33% for 2017 and 74% for 2018. Spills due to blockages caused by other means rose to 882 gallons in 2019 from 47 gallons in 2018. The total volume discharged due to corrosion breakages in 2019 was 2, 133,666 gallons which is a dramatic increase. This increase can be attributed to the one SSO the County reported with a volume of 1,731,586 due to corrosion in 2019.

Volume associated with contractor related breakages increased from 721,120 gallons in 2018 to 1,064,322 gallons in 2019. Volume went from 3,295,319 gallons spilled in 2017 to 721,120 gallons in 2018, and then rose again to 1,064,322 gallons in 2019 a 68% reduction in comparison with 2017 but a significant increase of 4759% since 2018.

Volume for breakages attributed to other causes increased from 2018 to 2019, i.e., 670,612 more gallons were released in 2019 than 2018. SSOs that occurred due to causes other than blockages and breakages in 2018 released 24,748 less gallons than in 2017. This results in a 55% decrease in the volume spilled for this category. It may include pump station related SSOs as FPL Service Outage, Pump, Pipe/Pump out, Electrical, Level/Bubbler, Bypass Operation, Contractor Involved, SCADA, and other issues; and Capacity Related SSOs as the ones caused by Rain, Surcharged Conditions, and Pressure. Specifically included in this category for 2019 is the 720,000 gallons spill due to multiple pumps clogged by rags and wipes at a pump station factored heavily in the increase in volume noted above.

## 6.0 Amendment to Last Annual Report

---

There are no amendments to the 2018 Annual Report

**Appendix A**

**CMOM Programs Significant Activities / Key Accomplishments**

---

**Table A-1 Continuing CMOM Programs January 1, 2019 through December 31, 2019**

CMOM Program	CMOM Program Status	CD Reference	Significant Activities / Key Accomplishments
<p>Adequate Pumping, Transmission and Treatment Capacity Program</p>	<p>Work on the program is ongoing.</p>	<p>Section VI, Paragraph 18(a)</p>	<p>1. Continued with the monitoring and tracking of the monthly Elapsed Time (ET) submittals by each Volume Sewer Customer Utility.</p>
			<p>2. Placed under Initial Moratorium (IM) Pump Station basins that exceeded the maximum 10 hours pursuant to the Nominal Average Pump Operating Time (NAPOT).</p>
			<p>3. Placed under Incomplete Moratorium (IN) Pump Station basins that that failed to submit ET readings or not submitted by the 14th of the following month, as required by the Miami-Dade County Code.</p>
			<p>4. Continued to use the WEB application for the monthly submittal and tracking of the ET readings to automatically place pump station basins under Incomplete Moratorium (IN) every time a Triplicate Reading was detected.</p>
			<p>5. Continued generating the monthly NAPOT Status &amp; Sewer Allocation reports for all Utilities and Building Officials. All Utilities and Building Officials were notified how to access the NAPOT Status and were provided a copy of the Allocation report.</p>
			<p>6. Sewer Allocations were de-allocated manually for municipalities according to their monthly reports as submitted to RER-DERM.</p>
			<p>6.1 Completed automatic de-allocation of reserved flows for projects that are 10 years or more in the system.</p>
			<p>7. Held four (4) Quarterly Utility Round Table (URT) Meetings with all Utilities and/or Utility Representatives to discuss/review compliance issues.</p>
<p>8. Continued to use the PS system/database to track PS basins, new or upgraded with 26 HP or larger, required to submit ET readings for ALL-PUMPS ON and Midnight-to 5 am hours.</p>			



**Table A-1 Continuing CMOM Programs January 1, 2019 through December 31, 2019**

CMOM Program	CMOM Program Status	CD Reference	Significant Activities / Key Accomplishments
Adequate Pumping, Transmission and Treatment Capacity Program	Work on the program is ongoing.	Section VI, Paragraph 18(a)	<p>9. Continued to review Sanitary Sewer System Evaluations or Amendments as submitted by the utilities. PS moratoriums were reverted as the utilities demonstrated compliance with the SSES, Code requirement of 5,000 GPDIM.</p> <p>9.1 Assisted one utility to field verify compliance with the SSES, Code Requirement of 5000 GPDIM for two (2) PS basins.</p> <p>10. Received update of the Water &amp; Sewer As-Built / Atlas from Utility. Utilities were notified that a more detailed review of the submittals was to be performed.</p> <p>11. Updated Moratorium status of PS basins for which the utility completed and certified the Corrective Action Plan(s) (CAP) to bring basin Nominal Average Pump Operating Time (NAPOT) below the 10 hours.</p> <p>12. Initiated Electronic reviews for construction permits pertaining to new or upgrades of Domestic Wastewater Collection and Transmission Systems under the jurisdiction of the County's Water and Sewer Department (WASD).</p> <p>13. Coordinated with WASD to establish and implement CONCURRENT reviews for new or upgrades of Domestic Wastewater Collection and transmission systems under the jurisdiction of the County's Miami-Dade Water and Sewer Department (WASD).</p>
Pump Station Remote Monitoring Program	Work on the program is ongoing.	Section VI, Paragraph 18(b)	Work on the program has been ongoing.

**Table A-1 Continuing CMOM Programs January 1, 2019 through December 31, 2019**

CMOM Program	CMOM Program Status	CD Reference	Significant Activities / Key Accomplishments
Wastewater Collection and Transmission Model	Work on the Model is ongoing.	Section VI, Paragraph 18(c)	<p>The CD PMCM team performed hydraulic modeling evaluations to assess the effect of modifications to the WASD sewer collection system as a result of CD projects on operating conditions of the WASD WCTS. Evaluations were completed for the following CD projects: 4.9 (48-53, 63), 5.03, 5.04, 5.06, 5.09 and 5.11.</p> <p>-CD Project 5.09 includes relocation and replacement of PS0301. On an emergency basis WASD replaced the pumps at the existing PS0301. These pumps are proposed to run for eighteen months until the completion of the CD Project 5.09. The information on the temporary pump curves was updated in the hydraulic model to reflect the field conditions for existing scenario.</p> <p>-CD Project 4.09 includes replacement of ACP pipe in the WASD force main system. CD Project 4.09 (48-53, 63) includes replacement of ACP pipe from SW 142 Avenue and SW 288 Street to SW 123 Court and SW 258 Street. The impact of replacing a small section of about 77 feet pipe from 12-inch to 16-inch was evaluated. The evaluation was documented in technical memorandums and submitted to WASD.</p> <p>In addition to the efforts associated with CD Project validation and permitting, the CD PMCM team continued the update of WCTS Hydraulic Model network geometry in order to match the current conditions of the system. These updates included addressing discrepancies identified in the model network through evaluation of as-built drawings, equipment O&amp;M information and GIS data. The updates include:</p> <p>The updates include addition of PS1260, PS1261, PS1235, PS1326 and PS1348. In addition modifications were also made to the City of Homestead with revisions made specifically to the inflows.</p> <p>- The CD PMCM team delivered an updated version of the WASD WCTS</p>

**Table A-1 Continuing CMOM Programs January 1, 2019 through December 31, 2019**

CMOM Program	CMOM Program Status	CD Reference	Significant Activities / Key Accomplishments
Wastewater Collection and Transmission Model <b>(continued)</b>	Work on the Model is ongoing.	Section VI, Paragraph 18(c)	<p>In addition to the efforts associated with CD Project validation and permitting, the CD PMCM team continued the update of WCTS Hydraulic Model network geometry in order to match the current conditions of the system. These updates included addressing discrepancies identified in the model network through evaluation of as-built drawings, equipment O&amp;M information and GIS data.</p> <ul style="list-style-type: none"> <li>- The updates include addition of PS1260, PS1261, PS1235, PS1326 and PS1348. In addition modifications were also made to the City of Homestead with revisions made specifically to the inflows.</li> <li>- The CD PMCM team delivered an updated version of the WASD WCTS effective model to WASD Planning division which incorporated all the changes listed above.</li> <li>- Additional tasks also included update of the current projected flows based on 2015 Census and average of the calculated inflows between 2016-2018</li> <li>-Addition of PS1145 and PS1147 to the WASD WCTS network.</li> <li>-Removal of PS0678 to accommodate the addition of PS1145.</li> <li>-Updated PS1008 based on the upgrades proposed by PSIP Team.</li> <li>- Pump Station Dashboard was also developed that provides a details summary/overview of the Pump Station Results for different flow conditions and different planning horizons. The results enable the users to identify the PS that are not functioning properly.</li> </ul> <p>This effort constitutes the compliance with Section VI, Paragraph (18).(c).(iv) of the Consent Decree.I</p>

**Table A-1 Continuing CMOM Programs January 1, 2019 through December 31, 2019**

CMOM Program	CMOM Program Status	CD Reference	Significant Activities / Key Accomplishments
Wastewater Collection and Transmission Model <b>(continued)</b>	Work on the Model is ongoing.	Section VI, Paragraph 18(c)	<p>These projects consist on the replacement of asbestos cement pipe (ACP) segments across the system. The projects evaluated affect pipe segments that convey manifolded flows from several lift stations which resulted in the requirement of comprehensive assessment of regional areas of the system. The evaluations were documented in technical memorandums that were submitted to DERM/RER as part of the permitting process.</p> <p>Continued efforts to update hydraulic model with information available for improvement projects associated with Consent Decree, Ocean Outfall Legislation, WASD Master Plan, Pump Station Improvement Program as well as New Development Projects in an effort to maintain the most up to date projection scenarios for years 2020, 2025 and 2035 in the WASD hydraulic model.</p> <p>Completed incorporation of Private Pump Stations (PPS) into the WCTS Hydraulic Model according to Paragraph 18(c)(ii) of the Consent Decree. This effort also included the adjustment of model inflows for public pump stations to accommodate the additional flows associated with PPS. The update of PPS is a process that continues in to the future to accommodate new developments and modifications to the system.</p>

**Table A-1 Continuing CMOM Programs January 1, 2019 through December 31, 2019**

CMOM Program	CMOM Program Status	CD Reference	Significant Activities / Key Accomplishments
Wastewater Collection and Transmission Model <b>(continued)</b>	Work on the Model is ongoing.	Section VI, Paragraph 18(c)	<p>In addition to the efforts associated with CD Project validation and permitting, the CD PMCM team continued the update of WCTS Hydraulic Model network geometry in order to match the current conditions of the system. These updates included addressing discrepancies identified in the model network through evaluation of as-built drawings, equipment O&amp;M information and GIS data. The updates include:</p> <ul style="list-style-type: none"> <li>-Addition of PS1145 and PS1147 to the WASD WCTS network.</li> <li>-Removal of PS0678 to accommodate the addition of PS1145.</li> <li>-Updated PS1008 based on the upgrades proposed by PSIP Team.</li> <li>-The CD PMCM team delivered an updated version of the WASD WCTS effective model to WASD Planning division which incorporated all the changes listed above.</li> <li>-Pump Station Dashboard that provides a detailed summary/overview of the pump station results for existing scenario annual average daily flow condition was delivered along with the effective model.</li> </ul> <p>This effort constitutes the compliance with Section VI, Paragraph (18).(c).(iv) of the Consent Decree.</p>

**Table A-1 Continuing CMOM Programs January 1, 2019 through December 31, 2019**

CMOM Program	CMOM Program Status	CD Reference	Significant Activities / Key Accomplishments
Wastewater Collection and Transmission Model <b>(continued)</b>	Work on the Model is ongoing.	Section VI, Paragraph 18(c)	<p>The modifications made to the calibration model networks were incorporated into the latest effective model version which is shared with WASD Planning Division and other consultants as required. The Effective Model version represents existing conditions of the system. This version of the model is validated recurrently with observed flow data for distribution at the wastewater treatment plants. In addition, based on findings from calibration and the latest effective model, the CD PMCM updated the model networks corresponding to planning horizons (2020, 2025 and 2035) previously developed by WASD Planning Division.</p> <p>A detailed report was developed which documents the calibration process, the latest calibration and validation results obtained as well as main challenges of the overall WASD model calibration process as well as recommendations and steps to follow for the next 5-year hydraulic model calibration cycle. This report can be made available upon request as dictated in Section VI, Paragraph (18).(c).(iv) of the Consent Decree.</p>

**Table A-1 Continuing CMOM Programs January 1, 2019 through December 31, 2019**

CMOM Program	CMOM Program Status	CD Reference	Significant Activities / Key Accomplishments
Spare Parts Program	Work on the program is ongoing.	Section VI, Paragraph 18(d)	<p>This program is a continuing inventory management program for spare parts for the WCTS and WWTPs.</p> <p>The existing Spare Parts Inventory Management Program will be enhanced as the following new CMOM Programs are implemented: Gravity Sewer System Operations and Maintenance Program; Pump Station Operations and Preventative Maintenance Program; Force Main Operations, Preventative Maintenance and Assessment/Rehabilitation Program; and the Wastewater Treatment Plants Operations and Maintenance Program. The existing program will be enhanced as the new CMOM Programs are implemented. Work on the program is ongoing and will continue beyond 2019.</p>
Volume Sewer Customer ("VSC") Ordinance Program	Work on the program is ongoing.	Section VI, Paragraph 18(e)	<ol style="list-style-type: none"> <li>1. Monitored and tracked the monthly submittal of the Elapsed Time (ET) readings by each Volume Sewer Customer utility.</li> <li>2. Placed under Moratorium Pump Station (PS) basins under the jurisdiction of the Volume Sewer Customer utilities that exceeded the maximum 10 hours pursuant to the Nominal Average Pump Operating Time (NAPOT).</li> <li>3. Placed under Incomplete Moratorium (IN) Pump Station basins under the jurisdiction of the Volume Customer utilities that failed to submit ET readings, or not submitted, by the 14th of the following month, as required by the Miami-Dade County Code.</li> <li>4. Updated Moratorium status of PS basins under the jurisdiction of the Volume Sewer Customer utilities for which the utility completed and certified the Corrective Action Plan(s) (CAP) to bring basin Nominal Average Pump Operating Time (NAPOT) below the 10 hours.</li> <li>5. Submitted to each Volume Sewer Customer Utility the monthly Certification of Nominal Average Pump Operating Time (NAPOT) Status Report. Moratoriums were placed accordingly</li> <li>6. Continued to use the PS system/database to track PS basin Moratoriums related to SSOs.</li> </ol>

**Table A-1 Continuing CMOM Programs January 1, 2019 through December 31, 2019**

CMOM Program	CMOM Program Status	CD Reference	Significant Activities / Key Accomplishments
<p>Volume Sewer Customer ("VSC") Ordinance Program</p>	<p>Work on the program is ongoing.</p>	<p>Section VI, Paragraph 18(e)</p>	<p>7. Continued to review the Volume Sewer Customer's Sanitary Sewer System Evaluations or Amendments submitted. PS moratoriums were reverted as the utilities demonstrated compliance with the SSES, Code requirement of 5,000 GPDIM.</p> <p>8. Issued enforcement letters or RFIs for SSO events reported or documented by DERM personnel, as needed.</p> <p>9. A Consent Agreement (CA) was completed and signed by the City of Opa-Locka for repeat SSOs during this period. The CA outlined actions to prevent SSOs and to complete needed rehabilitation to bring the sanitary sewer collection/transmission system into full compliance. Followed-up on the enforcement action against City of Opa-Locka for repeat SSOs during this period and established an inspection coordination effort to prevent new SSOs.</p> <p>10. Completed a close/daily monitoring and inspection program of the sanitary sewer pump station in Opa-Locka. The utility was notified of any operational problems/deficiencies found during the inspections. Continued closed coordination with City of Opa-Locka management regarding the Consent Agreement (CA) completed and signed by the City officials for</p> <p>11. Conducted four (4) meetings with the Municipal Officials, including the City Manager and the Mayor, to review the WCTS status.</p> <p>13. Implemented automatic De-Allocations of reserve flows that have been in the database for 10 years or more. This process provided additional flow capacity for new/future developments.</p>



**Table A-1 Continuing CMOM Programs January 1, 2019 through December 31, 2019**

CMOM Program	CMOM Program Status	CD Reference	Significant Activities / Key Accomplishments
Volume Sewer Customer ("VSC") Ordinance Program	Work on the program is ongoing.	Section VI, Paragraph 18(e)	14. All Volume Sewer Customer utilities and/or representatives were again reminded about Sanitary Sewer Overflow (SSO) requirements in the 23rd Utility Round Table meeting on March 15, 2019.
			15. Reviewed Annual and Semi-annual reports submitted by the Volume Sewer Customer Utilities, which include Illicit Stormwater Connections, SSES and CMOM work related reports.
			16. Received the update of the Water & Sewer As-Built / Atlas from Utility. Utilities were notified that a more detailed review of the submittals was to be performed.
			17. Received the Sanitary Sewer System Model Survey/Report from all the Volume Sewer Customer Utilities.
			18. Televising reports were received from the Volume Sewer Customer utilities within the Cone of Influence (COI).
19. All Volume Sewer Customer utilities and/or representatives were again reminded about Sanitary Sewer Overflow (SSO) requirements at the Utility Round Table meetings			

**Table A-2 New CMOM Programs January 1, 2019 through December 31, 2019**

CMOM Program	CMOM Program Status	CD Reference	Significant Activities / Key Accomplishments
Fats, Oils and Grease (FOG) Control Program	Approved by EPA/FDEP on September 7, 2017	Section VI, Paragraph 19(a)	<p>The FOG Control Program and FOG Ordinance were approved by the EPA and FDEP on September 7, 2017. The FOG Control Program Ordinance was approved by the Board of County Commissioners on February 21, 2018 and became effective March 5, 2018. Work on the program was ongoing.</p> <p>1. Provided updated in-house training to FOG Control Technicians and Inspectors.</p>
			<p>2. Updated and distributed “Did You Know” flyers. Flyers were distributed by DERM Plan Review, FOG Technicians/Inspectors, and Liquid Waste Transporters.</p>
			<p>3. Continued FOG Outreach, including workshops (e.g., FOG Round Table and Utility Round Table meetings).</p>
			<p>4. Continued to receive monthly hauled waste disposal data from MDWASD and Pompano/Broward using the eManifest system. Assigned FOG Inspectors to run eManifest Reports and schedule inspections based on findings.</p>
			<p>5. Updated FSE FOG Operating Permit (GDO) conditions, including mandatory eManifest reporting.</p>
			<p>6. Continued enforcement (and compliance assistance) with NGTs Food Service Establishments (FSE). Completed 92%.</p>
			<p>7. Discussed potential updates to the Liquid Waste Transporter (LWT) permit conditions. Updated the Liquid Waste Transporter (LWT) permits and included training requirements.</p>
			<p>8. Monitored “NO COMMINGLING of FOG” (implemented April 1, 2017) at the South District Wastewater Treatment Plant. Inspections include 1 day per week and 1 weekend per month.</p>
			<p>9. Continued to receive eManifest from LWTs. LWTs not submitting eManifest were advised that their operating permit would not be renewed.</p>
			<p>10. Continued FOG Construction Inspections. Continued to perform and track FOG Construction Inspections, and to document inspection results to improve FOG Plan Review procedures.</p>

**Table A-2 New CMOM Programs January 1, 2019 through December 31, 2019**

CMOM Program	CMOM Program Status	CD Reference	Significant Activities / Key Accomplishments
Fats, Oils and Grease (FOG) Control Program	Approved by EPA/FDEP on September 7, 2019	Section VI, Paragraph 19(a)	<p>11. Continued a monthly FOG Hot Spot reporting process for all utilities, including compliance and enforcement. Established protocol for discussing Hot Spot reporting as part of the URT meetings. Continued to track FOG Hot Spots and identify sources(s) and root cause(s). Continued to collect monthly accelerated FOG maintenance reports from utilities.</p>
			<p>12. Continued to work with equipment manufactures to get FOG Control Devices approved for FOG2.0.</p>
			<p>13. Implemented FOG related tasks associated with LW-ST2.0 Liquid Waste Transportation &amp; Disposal Guidance Manual, including reviewing random/flagged/other waste sampling reports and cross-referencing eManifest records to identify potential sources of non-complying waste. Also, reviewed monthly FOG facility effluent sampling data for parameter trends.</p>
			<p>14. Continued to track/record Key Performance Indicators and Performance Measures to evaluate and improve the FOG Control Program.</p>
			<p>15. Second FOG Control Program Annual Review Report submitted to EPA/FDEP on July 1, 2019.</p>
			<p>16. Developed training program for 2019 GDO permitting cycle.</p>

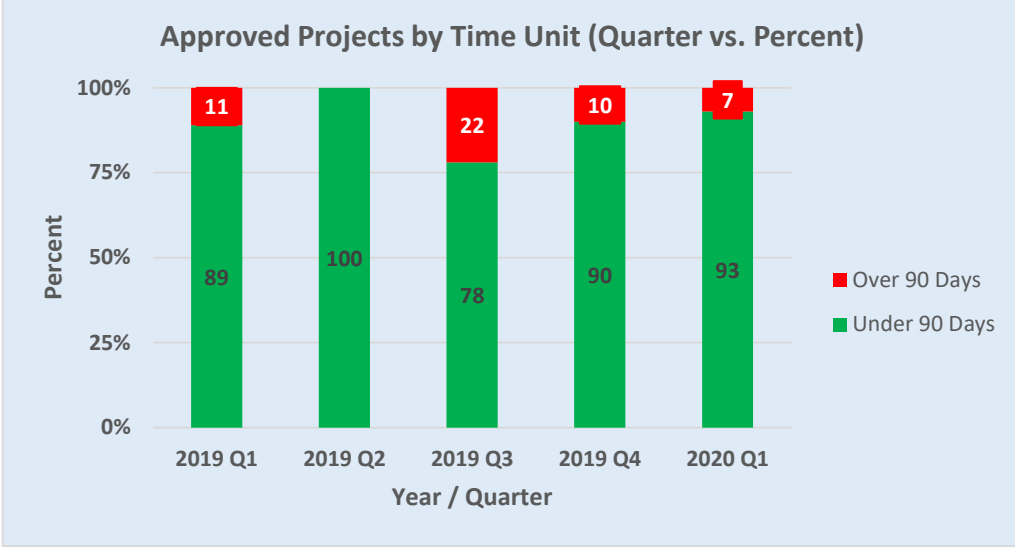
**Table A-2 New CMOM Programs January 1, 2019 through December 31, 2019**

CMOM Program	CMOM Program Status	CD Reference	Significant Activities / Key Accomplishments
Sewer Overflow Response Plan (SORP)	Approved by EPA/FDEP on August 15, 2017	Section VI, Paragraph 19(b)	<p>The SORP was approved by the EPA and FDEP on August 15, 2017. On August 15, 2017, EPA/FDEP also sent comments on the Standard Operating Procedures for Calculating the Recovered SSO Volume. The letter was received by WASD on August 18, 2017. WASD submitted the Response to EPA/FDEP Comments on the Standard Operating Procedures for Calculating the Recovered SSO Volume on October 17, 2017. Work on the program was ongoing.</p> <ol style="list-style-type: none"> <li>1. Continued all required SSO reporting</li> <li>2. Continued holding monthly SSO evaluation meetings</li> <li>3. Continued the development of Consolidated SSO Database, including the Building Backup Application.</li> </ol>
Information Management System (IMS) Program	Approved by EPA/FDEP on October 17, 2017.	Section VI, Paragraph 19(c)	<p>The IMS program was approved by the EPA and FDEP on October 17, 2017. Work on the program was ongoing.</p> <ol style="list-style-type: none"> <li>1. Continued working on transitioning PCTS software from Proliance to e-Builder, to enhance Construction Contracts Management project close-out business practices.</li> <li>2. Continued the development of CMOM dashboard for performance measure and KPI tracking.</li> </ol>

**Table A-2 New CMOM Programs January 1, 2019 through December 31, 2019**

CMOM Program	CMOM Program Status	CD Reference	Significant Activities / Key Accomplishments
Geographic Information Systems (GIS) Program	Approved by EPA/FDEP on October 17, 2017.	Section VI, Paragraph 19(c)(x)	<ol style="list-style-type: none"> <li>1. GIS to Hydraulic Model Interface. - Completed. Updates continue as part of the GIS data maintenance process.</li> <li>2. Manhole rim and pipe inverts and their inclusion into GIS - Completed - Updates to continue as part of the GIS data maintenance process.</li> <li>3. Streamlining the manual as-built to GIS process to satisfy 90 day requirement - Completed. Improvements continue as opportunities arise.</li> <li>4. GIS to Hydraulic Model Integration to satisfy 90 day requirement from GIS to Model - Completed. Updates continue.</li> <li>5. GIS Training Refresher Program - Completed - Training course, manual and online videos launched and continues to be offered by WASD HR several times a month.</li> <li>6. Electronic As-Built Submittal -Contract and Donation as-builts being received electronically. Approval/rejection process also being tracked electronically.</li> <li>7. Completion of GIS Backlog - Completed</li> </ol> <p>As agreed on May 25, 2017, during the EPA/FDEP/WASD Monthly Teleconference Meeting, WASD has been tracking all water and wastewater assets as-builts and Active As-built Supplemental Information System (“AAS IS”) forms, including new and corrected water and wastewater asset attribute data to GIS since June 6, 2017. See the tracking metrics for these requirements below:</p>

**Table A-2 New CMOM Programs January 1, 2019 through December 31, 2019**

CMOM Program	CMOM Program Status	CD Reference	Significant Activities / Key Accomplishments
Geographic Information Systems (GIS) Program (continued)	Approved by EPA/FDEP on October 17, 2017.	Section VI, Paragraph 19(c)(x)	 <p>The SSAMP was approved by the EPA and FDEP on October 17, 2017. Work on the program was ongoing.</p>
Sewer System Asset Management Program (SSAMP)	Approved by EPA/FDEP on October 17, 2017.	Section VI, Paragraph 19(d)	<p>WASD has brought on board a Consultant to assist them in developing a Department asset management framework.</p>
Gravity Sewer System Operations and Maintenance Program (GSSOMP)	Approved by EPA/FDEP on October 17, 2017.	Section VI, Paragraph 19(e)	<p>The GSSOMP was approved by the EPA and FDEP on October 17, 2017. Work on the program was ongoing.</p> <ol style="list-style-type: none"> <li>Continued to deploy Smart Covers to "hot spots" to closely monitor and prevent SSOs</li> <li>CCTV contract to inspect for gravity sewer mains for PS was awarded.</li> <li>Developed a matrix to identify basins to achieve an inspection of 10% of the system.</li> <li>Established cleaning cycle for the sewer system.</li> </ol>

**Table A-2 New CMOM Programs January 1, 2019 through December 31, 2019**

CMOM Program	CMOM Program Status	CD Reference	Significant Activities / Key Accomplishments
Pump Station Operations and Preventative Maintenance Program (PSOPMP)	Approved by EPA/FDEP on October 17, 2017.	Section VI, Paragraph 19(f)	The PSOPMP was approved by the EPA and FDEP on October 17, 2017. Work on the Program was ongoing.
Force Main Operations, Preventative Maintenance and Assessment/Rehabilitation Program (FMOPMARP)	Approved by EPA/FDEP on October 17, 2017.	Section VI, Paragraph 19(g)	The FMOPMARP was approved by the EPA and FDEP on October 17, 2017. 1. The Force Main Criticality Assessment and Prioritization Report was completed and submitted to EPA/FDEP on July 17, 2018. 2. Project to develop a GIS lauer documenting FM easements has been initiated and is on-going.
Force Main Rehabilitation/Replacement Program (FMRRP)	Approved by EPA/FDEP on September 28, 2017.	Section VI, Paragraph 19(g)(iv)	The FMRRP was approved by the EPA and FDEP on September 28, 2017. Work on the program was ongoing.

**Table A-2 New CMOM Programs January 1, 2019 through December 31, 2019**

CMOM Program	CMOM Program Status	CD Reference	Significant Activities / Key Accomplishments
WWTP Operations and Maintenance Program (WWTP OMP)	Pending EPA/FDEP approval.	Section VI, Paragraph 19(h)	<p>EPA/FDEP sent comments on the Manual on November 27, 2017. Response to EPA/FDEP comments on the Hauled Waste Guidance Manual was submitted on February 13, 2018. The WWTP OMP and the Hauled Waste Guidance Manual were approved by the EPA/FDEP on April 19, 2018 and June 4, 2018, respectively. The final WWTP OMP was submitted to EPA/FDEP on August 6, 2018. Work on the program was ongoing.</p> <p>1. Continued random collection of hauled waste as a standard practice. The random sample collection practice and procedures used at the SDWWTP are in accordance with EPA's Handbook Guidance Manual for Control of Hauled Wastes EPA-833-B-98-003, Section 24-42.4 of the Miami-Dade Code, and the Hauled Waste Guidance Manual.</p> <p>2. . RER-DERM/WASD Coordination Meetings were held at SD WWTP on March 13, 2019 , July 10, 2019 and October 18, 2019 to discuss Hauled Waste Program and any issues or concerns related to illicit hauled waste or discharges to the plant or collection system.</p>
Specific Capital Improvement Projects (CIP)	Ongoing	Section VI, Paragraph 19(i)	A summary of these CIPs and their significant activities for the previous calendar year can be found in Tables A-3.1, A-3.2, and A-3.3 for the WWTPs; Tables A-4.1 and A-4.2 for the WCTLs; and Table A-5 for the Sewer Pump Station Systems included in Appendix A.
Financial Analysis Program (FAP)	Approved by EPA/FDEP on October 17, 2017.	Section VI, Paragraph 19(j)	The FAP was approved by the EPA and FDEP on October 17, 2017. Work on the program was ongoing. Work on the program was ongoing. Financial Analysis Program Report, which includes the expenditures for both operating and capital from FYTD April 1 - September 2019 can be found in Appendix C of the 2019 Semi-Annual Report No. 2 submitted to EPA and FDEP on 1/31/2020. Although the reporting period (April - September) the report includes the entire fiscal year (October 1, 2018 - September 30, 2019)



**Table A-3.1 South District WWTP Capital Improvement Projects January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities /Key Accomplishments
1.1	Headworks	The SDWWTP Headworks project will be performed pursuant to Paragraph 19(i) and Appendix D. This project involves routine repairs on existing bar screen mechanisms in headwork structure prior to aerated grit chambers. Failure of bar screen mechanism could result in the blinding of the bar screen and cause an overflow of raw sewage from the plant headworks structure towards nearby surface waters, especially during peak wet weather.	This project was completed on November 6, 2019.
1.2	Oxygen Production	The SDWWTP Oxygen Production project will be performed pursuant to Paragraph 19(i) and Appendix D. The purpose of this project is to construct a new electrical equipment, procure and install a new compressor #4 and retrofit existing air compression unit #3.	Procurement was completed and construction commenced.
1.3	Oxygenation Trains	The SDWWTP Oxygen Trains project will be performed pursuant to Paragraph 19(i) and Appendix D. The purpose of this project is to retrofit aeration mixers and rehabilitate and apply surface coating to the structure. This project was split into three child projects: (1) the structural rehab of the trains, (2) the Mixer Upgrades and the Electrical Building Expansion (OOL ST-1B) managed by OOL and (3) is for Substations 5/6 and 15/16 (OOL ST-2D) managed by OOL	1.3(1) Procurement for- SD Oxygenation Trains Struct. Rehab. was completed. Construction for Struct. Rehab. Train 4 commenced. 1.3(2) Design was completed and permitting commenced. 1.3(3) Design continued.
1.4	Chlorine Building	The SDWWTP Chlorine Building project will be performed pursuant to Paragraph 19(i) and Appendix D. This project involves replacement of motor control centers, relocation of electrical panels and roof repairs of the old chlorine building where flushing water pumps are to remain.	Design was completed and permitting commenced.

**Table A-3.1 South District WWTP Capital Improvement Projects January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities /Key Accomplishments
1.5	Effluent Pump Station	<p>The SDWWTP Effluent Pump Station project will be performed pursuant to Paragraph 19(i) and Appendix D. This project involves an upgrade of the existing obsolete pump control systems, upgrade of the pumps drives and motors, and structural rehabilitation of pump station wet well, i.e. chambers 2 through 4. This project has been split into three separate child projects: (1) structural rehabilitation of the effluent pump wet wells; (2) the building improvements and equipment for the remaining pumps (1-6); (3) the electrical equipment associated with pumps 7,8 and 9.</p>	<p>Procurement was completed and construction continued.                      1.5(1) Construction of Wetwell #1 was completed. Procurement was completed. Construction for Wetwells #3 and #4 commenced.                      1.5(2) Procurement was completed. Construction commenced.                      1.5(3) Construction - SD Effluent PS Electrical Equipment (Pumps 7-9) was completed on January 23, 2016.</p>
1.6	Gravity Sludge Thickeners	<p>The SDWWTP Gravity Sludge Thickeners project will be performed pursuant to Paragraph 19(i) and Appendix D. The objective of this project is to provide a combined Thickening and Dewatering facility under one common building. The existing sludge concentrators will be abandoned and a centrifuge thickening system will be utilized. This project has been combined as one Thickening and Dewatering project for the South and Central District Wastewater Treatment Plants (Projects 1.06, 1.08, 2.12, 2.13, 2.16 &amp; 2.18(2)) and will move forward under a design-build delivery method.</p>	<p>This project is being performed under design-build delivery method. (Bid cancellation on May 30, 2018. Project was readvertised in November, 2018.) Procurement continued.</p>

**Table A-3.1 South District WWTP Capital Improvement Projects January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities /Key Accomplishments
1.7	Digesters and Control Buildings	The SDWWTP Digester and Control Buildings project will be performed pursuant to Paragraph 19(i) and Appendix D. The project involves the rehabilitation or replacement of digester roofs for Clusters 1 and 2; digester tank cleaning, structural rehabilitation and coating, sludge mixers improvement. This will prevent the loss of digestion capacity and the decline in biogas/methane production for power generation. In addition, it will decrease the amount of unstabilized sludge that will require landfill disposal. This project also includes the construction of a new Substation 7 & 8, a new Acid Phase building, and new Gas Flares.	Construction continued..
1.8	Dewatering Facility	The SDWWTP Dewatering Facility project is being performed pursuant to Paragraph 19(i) and Appendix A. The purpose of this project is to replace the existing interim dewatering building with a new permanent dewatering facility. This will improve sludge dewatering and decrease solids accumulation in the secondary treatment process and prevent effluent limit violations. This project has been combined as one Thickening and Dewatering project for the South and Central District Wastewater Treatment Plants (Projects 1.06, 1.08, 2.12, 2.13, 2.16 & 2.18(2)) and will move forward under a design-build delivery method.	This project is being performed under design-build delivery method. (Bid cancellation on May 30, 2018. Project was readvertised in November, 2018.) Procurement continued.
1.9	FOG Removal Facility	The SDWWTP FOG Removal Facility project is being performed pursuant to Paragraph 19(i) and Appendix D. The current FOG separation tank is not capable of adequately handling solids load, resulting in excess odors and unanticipated manual labor to remove large amounts of grit, settled soils and hardened grease. The purpose of this project is to make modification to the existing FOG Removal Facility to provide short term improvements to the efficiency of operations associated with the processing of the combined flows of septage and grease and improve separation operations to the recently constructed FOG removal facility. This will result in the conveyance of oils and floating grease to a beneficial use option process and the removal of excess grit and settled solids.	This project was substantially completed on March 26, 2019 ahead of the CD compliance date May 24, 2019.
1.10	Odor Control	The SDWWTP Odor Control project is being performed pursuant to Paragraph 19(i) and Appendix D. The purpose of this project is to upgrade the odor control facilities serving Headworks Plant 1 and Plant 2.	Design was completed and permitting commenced.

**Table A-3.1 South District WWTP Capital Improvement Projects January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities /Key Accomplishments
1.11	General Electrical	<p>The SDWWTP General Electrical project is being performed pursuant to Paragraph 19(i) and Appendix D. This project involves the rehabilitation and replacement of electrical controls and wiring as needed throughout the plant.</p> <p>This project schedule has been broken down into multiple child/sub projects to better reflect the way the work is being executed: 1.1) SDWWTP Substation 9-12; 1.2) Generator Repairs; 2) Replacement of primary feeders from Main Switchgear A &amp; B to Effluent Pump Station Pumps 1-6;</p>	<p>1.11(1.1) Procurement (Re-Bid) continued.</p> <p>1.11(1.2) Design was completed. Procurement continued.</p> <p>1.11(2) Procurement was completed and construction commenced.</p>
1.12	Chlorine Contact Chamber Structural	<p>The SDWWTP Chlorine Contact Chamber Structural project is being performed pursuant to Paragraph 19(i) and Appendix D. This project involves the structural rehabilitation and coating of chlorine contact chambers 1 through 4. This project has been split into two separate child/sub projects: 1.12(1) Actuator Replacement and 1.12(2) Structural Rehabilitation.</p>	<p>1.12(1) Construction for 1.12(1) Actuator Replacement was completed on June 5, 2018.</p> <p>1.12(2) Construction of contact chambers #3 &amp; #4 commenced.</p>

**Table A-3.2 Central District WWTP Capital Improvement Projects January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities / Key Accomplishments
2.1	Electrical Improvements	<p>The CDWWTP Electrical Improvements project is being performed pursuant to Paragraph 19(i) and Appendix D. This project involves the rehabilitation and replacement of electrical controls and wiring as needed throughout the plant. This project schedule has been broken down into multiple components to reflect more accurately the way the work is being executed:</p> <ol style="list-style-type: none"> <li>1) CDWWTP General Electric In-house Construction - Substations 1, 2, 7A, 8A, 9A &amp; 10A</li> <li>2) Substations 3, 4A, 4B, 5 &amp; 6 – This work is part of Project 2.27.</li> <li>3) Substations 9 &amp; 10 - This work is part of Project 2.10.</li> <li>4) Substations 11 &amp; 12 – This work is part of project 2.11.</li> <li>5) Substations 15 &amp; 16 – This work is part of Project 2.15.</li> <li>6) Substations 17 &amp; 18 – This work is part of Project 2.19.</li> </ol>	<p>Note: The majority of this work will be done in conjunction with other CD projects.</p> <p>2.1(1) Construction Sub-Stations 1 &amp; 2 Completed on May 5, 2016.</p> <p>2.1(2) See project 2.27(2).</p> <p>2.1(3) See project 2.10.</p> <p>2.1(4) See project 2.11.</p> <p>2.1(5) See project 2.15(1).</p> <p>2.1(6) See Project 2.19(2a).</p> <p>2.1(7) Design was completed. Permitting and procurement commenced.</p>
2.2	Building Improvements	<p>The CDWWTP Building Improvements project is being performed pursuant to Paragraph 19(i) and Appendix D. The project involves the repair of maintenance, operations control and administration buildings at the plant. It includes the repair of the roofs and the staff facility. This project was split into two child projects; one for the building improvements to the Administrative Building and another for required repairs to other buildings, e.g. Maintenance, Operations, Storage, etc.</p>	<p>2.2(1a) Completed on June 1, 2015.</p> <p>2.2(1b) Substantially completed in January 2018.</p> <p>2.2(1c) Completed on October 19, 2016.</p> <p>2.2(2) Construction activities suspended on October 31, 2017. Contractor terminated for convenience on June 7, 2018. Re-design was completed. Re-permitting and re-procurement were completed. Re-Construction commenced.</p>
2.3	Headworks Plant 1	<p>The CDWWTP Headworks/Grit Basin Plant 1 project is being performed pursuant to Paragraph 19(i) and Appendix D. The existing screening facilities at the CDWWTP influent pump station are inefficient. This results in the accumulation of rags and plastics in plant processes which sometimes leads to pump, mixer and clarifier collection mechanism failure. This project involves the addition of influent screens and a new electrical building with upgraded electrical and instrumentation equipment.</p>	<p>This project was completed on March 7, 2019 ahead of the March 16, 2019 compliance date.</p>

**Table A-3.2 Central District WWTP Capital Improvement Projects January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities / Key Accomplishments
2.4	Headworks Plant 2	The CDWWTP Headworks/Grit Basin project is being performed pursuant to Paragraph 19(i) and Appendix D. The existing screening facilities at the CDWWTP influent pump station are inefficient. This results in the accumulation of rags and plastics in plant processes which sometimes leads to pump, mixer and clarifier collection mechanism failure. This project involves the addition of influent screens and a new electrical building with upgraded electrical instrumentation equipment.	This project was completed on August 13, 2019 ahead of the August 23, 2019 compliance date.
2.5	Oxygenation Trains Plant 1	The CDWWTP Oxygenation Trains Plant 1 project is being performed pursuant to Paragraph 19(i) and Appendix D. The project involves the retrofitting of the aeration mixers, structural rehabilitation and surface coating application.	This project was completed on June 22, 2018 ahead of the April 12, 2019 compliance date.
2.6	Oxygenation Trains Plant 2	The CDWWTP Oxygenation Trains Plant 2 project is being performed pursuant to Paragraph 19(i) and Appendix D. The project involves the retrofitting of the aeration mixers, structural rehabilitation and surface coating application.	Procurement and construction continued. Procurement for Structural Rehab Train #2 Oxygenation Trains Plant 2 was completed and construction commenced. Procurement for Structural Rehab Train #4 Oxygenation Trains Plant 2 commenced. Construction for Electrical Equipment / Expand Structure was completed.
2.7	Secondary Clarifiers Plant 1	The CDWWTP Secondary Clarifiers Plant 1 project is being performed pursuant to Paragraph 19(i) and Appendix D. The purpose of this project is to rehabilitate the structure and replace the sludge collection mechanisms in the plant. This project has been split into three separate child/sub projects: 1) Project 2.07 (1) includes coating of the walkways and replacement of RAS Pump discharge piping. Work on this project will be performed in conjunction with Project 2.09; 2) Project 2.07 (2) is for the upgrades of the Trains Mechanisms; and 3) Project 2.07 (3) includes the structural rehab of the Trains.	2.7(1) Design continued. Permitting commenced. 2.7(3) Procurement for Train 3 - Structural Rehab continued.

**Table A-3.2 Central District WWTP Capital Improvement Projects January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities / Key Accomplishments
2.8	Secondary Clarifiers Plant 2	The CDWWTP Secondary Clarifiers Plant 2 project is being performed pursuant to Paragraph 19(i) and Appendix D. The purpose of this project is to rehabilitate the structure and replace the sludge collection mechanisms in the plant. This project has been split into three separate child/sub projects: 1) Project 2.08 (1) includes replacement of RAS Pump discharge piping; Project 2.08 (2) is for the upgrades of the Trains Mechanisms.; and 3) Project 2.08 (3) includes the structural rehab of the Secondary Clarifier Trains.	2.8(1) Construction continued 2.8(2) Construction of tanks 2&3 mechanism were completed. Construction of tank 9 mechanism commenced. 2.8(3) Procurement for tank 9 was completed. Procurement for tanks 4, 8 and 10 commenced. Construction for tanks 2 & 3 was completed and construction for tank 9 commenced.
2.9	RS Pump Stations Plant 1	The CDWWTP RS Pump Stations Plant 1 project is being performed pursuant to Paragraph 19(i) and Appendix D. This project involves the replacement of return sludge pump, piping, motor control centers and structural repairs to the pump stations. Work on this project will be performed in conjunction with Project 2.07(1).	Design continued and permitting commenced.
2.10	RS Pump Stations Plant 2	The CDWWTP RS Pump Stations Plant 2 project is being performed pursuant to Paragraph 19(i) and Appendix D. This project involves the replacement of return sludge pump, piping, motor control centers and structural repairs to the pump stations. This project has been split into two separate child/sub projects: 1) Project 2.10 (1) is for the RAS Pump Stations No.1 through 5 and Project 2.10 (2) is for the RAS Header Pipe.	2.10(1) Construction continued. 2.10(2) Construction of RAS Header Pipe was completed on July 7, 2017.
2.11	Effluent Pump Station	The CDWWTP Effluent Pump Station project is being performed pursuant to Paragraph 19(i) and Appendix D. The purpose of this project is to replace the pump motors and related electrical equipment in the effluent pump station.	Procurement was completed. Construction commenced.

**Table A-3.2 Central District WWTP Capital Improvement Projects January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities / Key Accomplishments
2.12	Sludge Thickeners Plant 1	The CDWWTP Sludge Thickeners Plant 1 project is being performed pursuant to Paragraph 19(i) and Appendix D. This project involves the replacement of the thickened sludge pumps, sanitary sewer pumps, HVAC and electrical systems in the concentrator pump station. It also involves the rehabilitation of concentrator collector mechanisms and structural rehabilitation and coating of concentrators. Specifically, this project will provide a combined Thickening and Dewatering facility under one common building. The existing sludge concentrators will be abandoned, and a centrifuge thickening system will be utilized.	This project is being performed under design-build delivery method. Procurement continued.
2.13	Sludge Thickeners Plant 2	The CDWWTP Sludge Thickeners Plant 2 project is being performed pursuant to Paragraph 19(i) and Appendix D. This project involves the replacement of the thickened sludge pumps, sanitary sewer pumps, HVAC and electrical systems in the concentrator pump station. It also involves the rehabilitation of concentrator collector mechanisms and structural rehabilitation and coating of concentrators. Specifically, this project will provide a combined Thickening and Dewatering facility under one common building. The existing sludge concentrators will be abandoned, and a centrifuge thickening system will be utilized.	This project is being performed under design-build delivery method. Procurement continued.
2.14	Digesters Plant 1	The CDWWTP Digesters Plant 1 project is being performed pursuant to Paragraph 19(i) and Appendix D. This project involves the complete rehabilitation of sludge digester clusters, i.e. roofs, concrete structures, recirculation and transfer pumps, mixers, and electrical pumps. This will prevent the loss of digestion capacity and the decline in biogas/methane production for power generation. In addition, it will decrease the amount of unstable sludge that will require landfill disposal.	This project was evaluated in conjunction with overall plant digestion capacity requirements for both CD and OOL Programs and it was determined that the digesters are not required. WASD submitted a project cancellation letter to EPA on 5/21/18.



**Table A-3.2 Central District WWTP Capital Improvement Projects January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities / Key Accomplishments
2.15	Digesters Plant 2	The CDWWTP Digesters Plant 2 project is being performed pursuant to Paragraph 19(i) and Appendix D. This project involves the complete rehabilitation of sludge digester clusters, i.e. roofs, concrete structures, recirculation and transfer pumps, mixers, and electrical pumps. This will prevent the loss of digestion capacity and the decline in biogas/methane production for power generation. In addition, it will decrease the amount of unstable sludge that will require landfill disposal. This project has been split into 4 child projects, one for each digester cluster.	2.15(1) Cluster 1: Construction continued. 2.15(2) Construction continued. 2.15(3) Cluster 3: Permitting was completed. Procurement: bid postponed. 2.15(4) Cluster 4: Deleted as approved by EPA.
2.16	Dewatering Building	The CDWWTP Dewatering Building project is being performed pursuant to Paragraph 19(i) and Appendix D. The purpose of this project is to construct a new dewatering facility and sludge cake conveyance system to the sludge storage buildings.	This project is being performed under design-build delivery method. Procurement continued.
2.17	Chlorination Facilities	The CDWWTP Chlorination Facilities project is being performed pursuant to Paragraph 19(i) and Appendix D. This project involves the design and construction of a new bulk sodium hypochlorite storage and dosing system in separate outdoor structures to replace the existing chlorine gas system.	Construction was completed on July 27, 2018.
2.18	Odor Control Systems	The CDWWTP Cogeneration Facility Improvements project is being performed pursuant to Paragraph 19(i) and Appendix D. This involves the replacement of the motor control center of the odor control buildings including air-conditioned electrical rooms. It also involves replacement of odor control chemical pumps, piping, valves, and gas stripping tower media.	2.18(1) Headworks Odor Controls System (in conjunction with Project 2.3/2.4) construction continued. 2.18(2) Dewatering Odor Control System (Project 2.16) procurement continued.
2.19	Co-Gen Facility	The CDWWTP Cogeneration Facility Improvements project is being performed pursuant to Paragraph 19(i) and Appendix D. The project involves the installation of two new cogeneration engines, cogeneration building improvements, replacement of biogas pipeline and installation of biogas conditioning system. Thus, this project has been split into three separate child projects: the replacement of the generators, the biogas treatment facilities, and restrooms and building rehabilitation.	2.19(1) Co-Gen Generator Replacement completed on January 27, 2016. 2.19(2a) Construction continued. 2.19(2b) Construction continued.

**Table A-3.2 Central District WWTP Capital Improvement Projects January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities / Key Accomplishments
2.20	Septage Uploading	The CDWWTP Septage Unloading project is required under Paragraph 19(i) and Appendix D. The CD scope of this project included the construction of a new septage handling station to remove FOG from the main wastewater treatment stream and treat either through digestion or an off-site third party facility. However, the violation associated with this project was resolved by requiring all hauled waste to be sent to the South District WWTP as of January 2013.	Motion to delete Project 2.20 Septage Uploading at CD WWTP has been approved by the Court on December 28, 2016.
2.21	Pump Station 1	The CDWWTP Pump Station No. 1 project is being performed pursuant to Paragraph 19(i) and Appendix D. The purpose of this project is to rehabilitate the pump station for the odor control system and rehabilitate the bar screen mechanisms.	Construction was completed on December 19, 2019 ahead of the CD compliance date of February 26, 2021.
2.22	Pump Station 2	The CDWWTP Pump Station No. 2 project is being performed pursuant to Paragraph 19(i) and Appendix D. This project involves the rehabilitation of the pump station odor control system, rehabilitation of bar screen mechanism, and replacement pump stations flow metering to improve maintenance accessibility.	Construction continued.
2.23	O <sub>2</sub> Plant Process Controls Phase 2	The CDWWTP O <sub>2</sub> Plant Process Controls project is being performed pursuant to Paragraph 19(i) and Appendix D. Existing oxygen production systems are either failing or obsolete. The purpose of this project is to replace existing oxygen production systems.	Construction was completed on April 25, 2016 ahead of the CD compliance date of March 9, 2017.
2.24	Gas Monitoring	The CDWWTP Gas Monitoring project is being performed pursuant to Paragraph 19(i) and Appendix D. The purpose of this project is to monitor gas levels and place alarms in hazardous areas.	Construction was completed on September 29, 2017.
2.25	Ventilation Improvements	The CDWWTP Ventilation Improvements project is being performed pursuant to Paragraph 19(i) and Appendix D. The purpose of this project is to improve ventilation in hazardous areas and is being executed in conjunction with other Capital Improvement projects.	2.25(1) Future implementation of the Thickening and Dewatering Project (2.12, 2.13, 2.16 ) 2.25(2) Construction was completed. 2.25(3) Construction continued. 2.25(4) Construction was completed. 2.25(5) Construction continued.

**Table A-3.2 Central District WWTP Capital Improvement Projects January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities / Key Accomplishments
2.26	Rehabilitation of Walkways and Stairways	The CDWWTP Rehabilitation of Walkways and Stairways project is being performed pursuant to Paragraph 19(i) and Appendix D. This project involves the replacement of corroded walkways, stairways, railings, and grating throughout the plant. A portion of the project requires engineering services and construction of the remaining project scope that do not require engineering services is being performed.	Construction continued. Design commenced for the portion of the project requiring engineering services.
2.27	Oxygen Production	The CDWWTP Oxygen Production project is being performed pursuant to Paragraph 19(i) and Appendix D. The existing units are near the end of useful life and prone to failure. The purpose of this project is to construct a new oxygen production system to provide full redundancy as existing units are near the end of useful life and prone to failure.	2.27(1) Oxygen Production Site Preparation was completed on June 29, 2017. 2.27(2) Construction commenced.
2.28	SCADA RTU Upgrades	The CDWWTP Building Improvements project was performed pursuant to Paragraph 19(i) and Appendix D. The old radio communication system was obsolete and it was difficult to procure parts. The purpose of the project was to upgrade the SCADA remote telemetry units to maintain operational sustainability.	This project was completed as of February 10, 2014 ahead of the CD compliance date March 29, 2014.
2.29	High Strength Influent Impact Study	The CDWWTP High Strength Influent Impact Study was performed pursuant to Paragraph 19(i) and Appendix D. The CDWWTP was experiencing an increase in Total Suspended Solids (TSS) and Biochemical Oxygen Demand (BOD) loading. This study investigated the sources and conceptualized solutions to eliminate or mitigate the change in plant influent characteristics.	Completed. Work started February 2013 and was completed June 5, 2014 ahead of the CD compliance date June 24, 2014.

**Table A-3.3 North District WWTP Capital Improvement Projects January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities / Key Accomplishments
3.1	Headworks and Sludge Degritting Transfer	The NDWWTP Headworks and Sludge Degritting and Transfer project is being performed pursuant to Paragraph 19(i) and Appendix D. This project is a two-phase approach to improve the existing screening facilities at the NDWWTP. In Phase 1, bar screens are replaced with perforated plate screens, and Phase 2 involves the upgrade of the pretreatment buildings for fire code compliance and replacement of primary sludge grit separation equipment.	Construction was completed on December 6, 2017 ahead of the CD compliance date April 7, 2018.
3.2	Primary Clarifiers and Odor Control	The NDWWTP Primary Clarifiers and Odor Control project is being performed pursuant to Paragraph 19(i) and Appendix D. This project involves the rehabilitation of the structures of the primary clarifiers. It also involves the rehabilitation of the mechanical and odor control systems at the plant. This project has been split into two child projects: 1) Project 3.02 (1) – Replace Primary Clarifier Mechanisms for Primary Clarifiers #4 & 6 and 2) Project 3.02 (2) – Primary Clarifiers and Odor Control Upgrades	3.2(1) Construction was completed on February 20, 2019. 3.2(2) Construction continued.
3.3	Oxygenation Trains	The NDWWTP Oxygenation Trains project is being performed pursuant to Paragraph 19(i) and Appendix D. The purpose of this project is to rehabilitate the structures of the aeration tanks and its mechanical and electrical systems.	Design continued.
3.4	Oxygen Production	The NDWWTP Oxygen Production project is being performed pursuant to Paragraph 19(i) and Appendix D. This project involves the rehabilitation of the structure of the oxygen plant and its mechanical and electrical systems.	Design continued.
3.5	Secondary Clarifiers	The NDWWTP Secondary Clarifiers project is being performed pursuant to Paragraph 19(i) and Appendix D. This project involves the rehabilitation of the structure of the secondary clarifiers and its mechanical and electrical systems. This project has been split into two child projects: 1) Project 3.05 (1) – Replace mechanisms #1-10 and 2) Secondary Clarifiers Main Design Package	3.5(1) Construction of Secondary Clarifiers Replace Mechanisms No.1 - 10 was completed on March 30, 2017. 3.5(2) Construction continued.

**Table A-3.3 North District WWTP Capital Improvement Projects January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities / Key Accomplishments
3.6	Disinfection	The NDWWTP Disinfection project is being performed pursuant to Paragraph 19(i) and Appendix D. This project involves the replacement of the chlorine gas storage, liquid chlorination and dosing system with bulk sodium hypochlorite storage and dosing system in the existing chlorine building.	Construction commenced.
3.7	Effluent Disposal	The NDWWTP Effluent Disposal project is being performed pursuant to Paragraph 19(i) and Appendix D. This project involves the installation of standby pumps to ensure effluent disposal capacity and the structural rehabilitation of the ocean outfall pump station wet well. This project has been split into two separate child projects: the Deep Injection Well (DIW) Pump Station and the Ocean Outfall (OOF) Pump Station.	The OOF Pump Station rehabilitation was completed in March 2015. Construction of DIW Pump Station Mechanical was completed on June 29, 2018.
3.8	Plant Wide Electrical	The NDWWTP Plant Wide Electrical project is being performed pursuant to Paragraph 19(i) and Appendix D. This project involves the rehabilitation and replacement of electrical controls and wiring as needed at the NDWWTP. This project schedule has been broken down into multiple child/sub projects to better reflect the way the work is being executed: 1) NDWWTP General Electrical In House Construction Feeders 1 and 2 have been replaced. 2) Electrical Feeders 3-6 Feeders 3-6 will be replaced in conjunction with Project 3.01. 3) Electrical Feeders 7-8 Feeders 7 and 8 will be replaced along with Project 3.04. 4) Electrical Feeders 9-14	Design, permitting, procurement, and construction continued. 3.8(1) General Electrical In-house construction (Feeders 1-2) was completed on January 15, 2016. 3.8(2) Electrical Feeders 3-6 (Project 3.1) was completed on December 6, 2017. 3.8(3) Electrical Feeders 7-8 (Project 3.04) Design continued. 3.8(4) Electrical Feeders 9-14 Design continued.
3.9	Flood Mitigation	The NDWWTP Flood Mitigation project is being performed pursuant to Paragraph 19(i) and Appendix D. The purpose of this project is to mitigate the flood potential in the Generator and Electrical Building at the NDWWTP.	This project was completed on June 24, 2016 ahead of the CD compliance date of August 13, 2017.
3.10	Yard Piping Replacement	The NDWWTP Yard Piping Replacement project is being performed pursuant to Paragraph 19(i) and Appendix D. The purpose of this project is to replace the wastewater piping that interconnects unit processes throughout the plant.	Project was completed on May 24, 2016 ahead of the CD compliance date of December 4, 2021.

**Table A-3.3 North District WWTP Capital Improvement Projects January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities / Key Accomplishments
3.11	SCADA RTU Upgrades	The NDWWTP SCADA RTU Upgrades project is being performed pursuant to Paragraph 19(i) and Appendix D. The current radio communication system is obsolete, and it is difficult to procure parts. The purpose of the project is to upgrade the SCADA remote telemetry units to maintain operational sustainability.	Project was completed on November 26, 2014 ahead of the CD compliance date of March 24, 2015.

**Table A-4.1 Wastewater Collection and Transmission Lines January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities / Key Accomplishments
4.1	Collection System I/I Repairs	The Collection System I/I Repairs project is being performed in accordance with Paragraph 19(i) and Appendix D of the CD. The project targets defective gravity sewers with excessive inflow/infiltration. It involves rehabilitation of the Collection System, (i.e. dig & replace mainlines and laterals, manhole replacement, cured-in-place liners and sectional liners) and will be performed concurrently with other work.	Work on this project is ongoing.
4.2	Government Cut FM Phase 1 & 2	The Government Cut FM Phases 1 & 2 project was performed in accordance with Paragraph 19(i) and Appendix D. The purpose of this two phase project is to replace critically damaged sections of the 54-inch force main to avert catastrophic failures in Government Cut. This project involved the replacement of the 54-inch FM with a 60-inch FM from the water shaft in Government Cut to mainland Miami Beach.	Project was completed on the CD compliance date of September 30, 2013.
4.3	Government Cut FM Phase 3	The Government Cut FM Phase 3 project is being performed in accordance with Paragraph 19(i) and Appendix D. Phase 3 of this project involves the replacement of the 54-inch FM from the land shaft at Fisher Island to CDWWTP at Virginia Key.	Project was completed on November 23, 2016 ahead of the CD compliance date of April 8, 2017.
4.4	North Dade 72 inch PCCP FM Rehabilitation	This North Dade Force Main Rehabilitation project is being performed in accordance with Paragraph 19(i) and Appendix D. The project replaces a damaged section of 72-inch force main that has experienced catastrophic failure. The rehabilitation involves 3.5 miles of 72-inch PCCP FM located between NW 17 Avenue and NE 10 Avenue in North Dade.	Project was completed on May 5, 2016 ahead of the CD compliance date of March 5, 2018.

**Table A-4.1 Wastewater Collection and Transmission Lines January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities / Key Accomplishments
4.5	South Dade 54 inch PCCP FM Rehabilitation	This South Dade Force Main Rehabilitation project is being performed in accordance with Paragraph 19(i) and Appendix D. The project involves the rehabilitation of 2.5 miles of 54-inch PCCP FM from SW 112 Avenue and SW 280 Street to SW 107 Avenue and SW 248 Street in South Dade. It replaces sections of the 54-inch force main that has critically damaged pipe segments. This project has been split into two (2) separate child projects: one which includes the 2.5 miles of 54-inch pipe rehabilitation and another for required bypasses.	4.5(1): Completed on September 14, 2018.
4.6	Replacement of Tamiami Canal Aerial Crossing FMs at NW 37th Avenue	This Tamiami Force Main Replacement project is being performed in accordance with Paragraph 19(i) and Appendix D. This project replaces corroded twin 24-inch FM crossing the Tamiami Canal at NW 37 Avenue, just south of NW 21 Street in the Tamiami area. The twin 24-inch force mains have experienced failures and are in need of replacement.	Construction was completed on May 27, 2014 - ahead of the CD compliance date of October 29, 2016.
4.7	Rehabilitation of 18 inch DIP FM in Miami Lakes	This Miami Lakes Force Main Replacement project is being replaced in accordance with Paragraph 19(i) and Appendix D. The purpose of this project is to replace severely corroded 18-inch pipe that has had multiple failures. It replaces one mile of 18-inch DIP FM located at NW 60 Avenue and NW 138 Street.	Construction was completed on December 7, 2015 ahead of the CD compliance date of April 9, 2017.
4.8	Rehabilitation of 54 inch PCCP FM in the City of Miami	This City of Miami Force Main Rehabilitation project is being performed pursuant to Paragraph 19(i) and Appendix D. A section of 54-inch force main in the City of Miami is deteriorated and has experienced failures. The project involves the rehabilitation of 2 miles of 54-inch PCCP FM by cured-in-place liner located on NW 2 Street between NW 67 Avenue and NW 37 Avenue in the City of Miami.	4.8(1): Construction was completed on June 16, 2017. 4.8(2): Completed on August 29, 2018 (Non-Consent Decree).



**Table A-4.1 Wastewater Collection and Transmission Lines January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities / Key Accomplishments
4.9	Replace Approximately 30 miles of AC FM Transmission System	This Force Main Transmission System Replacement project is being performed pursuant to Paragraph 19(i) and Appendix D. The purpose of this project is to replace asbestos cement force mains that have experienced failures and are difficult to locate in the field. This includes approximately 30 miles of AC FM transmission system.	See Table A-4.2.
4.10	Opa-Locka Airport FM Replacement	The Opa-Locka Airport PCCP Force Main Replacement project is being performed pursuant to Paragraph 19(i) and Appendix D. This project involves the rehabilitation of 2.5 miles of 48-inch PCCP force main running along the Biscayne Canal between NW 57th Avenue & NW 32nd Avenue. The length has been determined to have approximately one quarter of its line segments distressed based on in-situ condition assessments.	4.10(1) Construction was completed on October 27, 2017 - ahead of the CD Compliance date of January 28, 2018. 4.10(2) Construction was completed on May 11, 2018.

**Table A-4.2 Project 4.9 Replacement of Approximately 26 Miles AC FM Transmission System January 1, 2019 through December 31, 2019**

Line Number	Diameter	From Location	To Location	Significant Activities / Key Accomplishments
1	12	SW 112 Ave. & SW 104 St.	SW 112 Ave. & SW 112 St.	Design was completed. Procurement commenced and was completed. Construction commenced.
2	8	NE 14 Ave. & 191 St.	NE 14 Ave. & Miami Gardens Dr.	This project was completed on October 25, 2016.
3	6	PS 356	NW 53 Ct. & NW 195 Dr.	This project was completed on August 11, 2014.
4	8	NW 53 Ct. & NW 195 Dr.	NW 52 Ct. & NW 191 Dr.	This project was completed on August 11, 2014.
5	10	NW 52 Ct. & NW 191 St.	NW 52 Ct. & NW 188 Dr.	This project was completed on August 11, 2014.
6	6	PS 362	NW 52 Ct. & NW 190 Dr.	This project was completed on August 18, 2017.
7	10	NW 52 Ct. & NW 190 St.	NW 52 Ave. & NW 189 Ter.	This project was completed on August 18, 2017.
8	10	NW 52 Ct. & NW 188 St.	NW 52 Ave. & NW 183 St.	This project was completed on August 11, 2014.
9	8	PS 385	NW 29 Ct. & NW 199 St.	This project was completed on August 7, 2015.
10	12	NW 29 Ct. & NW 199 St.	NW 30 Pl. & NW 199 St.	This project was completed on August 7, 2015.
11	8	NW 29 Ct. & NW 199 St.	NW 28 Ave. & NW 199 St.	This project was completed on August 7, 2015.
12	6	PS 374	NW 28 Ave. & NW 199 St.	This project was completed on August 7, 2015.
13	12	NW 30 Pl. & NW 199 St.	NW 37 Ave. & NW 199 St.	This project was completed on August 7, 2015.
14	8	PS 368	NW 37 Ave. & NW 194 Ter.	This project was completed on June 3, 2015.
15	4	PS 375	NW 29 Pl. and NW 191 St.	This project was completed on June 3, 2015.
16	10	PS 427	NW 29 Pl. and NW 191 St.	This project was completed on June 3, 2015.
17	10	NW 29 Pl. and NW 191 St.	NW 32 Ave. & NW 191 St.	This project was completed on June 3, 2015.
18	6	PS 376	NW 32 Ave. & NW 191 St.	This project was completed on June 3, 2015.
19	6	PS 377	NW 36 Ave. & NW 183 St.	This project was completed on June 3, 2015.
20	8	PS 366	NW 42 Pl. & NW 199 Ter.	This project was completed on March 6, 2017.
21	10	NW 42 Pl. & NW 199 Ter.	NW 39 Ct. & NW 199 St.	This project was completed on March 6, 2017.
22	6	PS 358	PS 352	This project was completed on March 1, 2017.
23	8	PS 1022	PS 1072	This project was completed on June 15, 2018.
24	8	PS 353	NW 48 Ct. & NW 178 Ter.	This project was completed October 27, 2016.
25	10	NW 52 Ave. & NW 173 Dr.	NW 52 Ave. & NW 178 Ter.	This project was completed on April 3, 2017.
26	6	PS 354	NW 52 Ave. & NW 173 Dr.	This project was completed on April 3, 2017.
27	4	Pvt. PS @ SW 149 Ter.	MH 14 @ PS 719	Design was completed. Procurement commenced and was completed. Construction commenced.

**Table A-4.2 Project 4.9 Replacement of Approximately 26 Miles AC FM Transmission System January 1, 2019 through December 31, 2019**

Line Number	Diameter	From Location	To Location	Significant Activities / Key Accomplishments
28	8	PS 786	MH 5 @ PS 785	Design was completed. Procurement commenced and was completed. Construction commenced.
29	12	PS 811	SW 107 Ave. & SW 76 St.	Construction was completed on September 12, 2019.
30	12	PS 811	SW 102 Ave. & SW 81 St.	Construction was completed on September 12, 2019.
31	10	PS 812	SW 102 Ave. & SW 84 St.	Construction was completed on September 12, 2019.
32	12	SW 107 Ave. & SW 104 St.	SW 107 Ave. & Kendale Blvd.	This project was completed on October 13, 2017.
33	4	Pvt. PS @ 114 Ave. & SW 169 St.	MH 59 @ SW 103 Ave.	This project was completed on August 12, 2016.
34	10	PS 709	Homestead Ave. & Kumquat St.	Construction commenced.
35	6	SW 110 Ave. & Banyan St.	SW 95 Ave. & SW Banyan St.	Construction commenced.
36	4	PS 721	US1 & Banyan St.	Construction commenced.
37	4	PS 749	PS 731	Construction commenced.
38	4	PS 747	US1 & East Indigo St.	Construction commenced.
39	10	SW 102 Ave. & SW 176 St.	Homestead Ave. & West Jessamine	Construction commenced.
40	8	PS 745	SW 102 Ave. & SW 175 St.	Construction commenced.
41	4	PS 731	SW Duval Ave. & West Indigo St.	Construction commenced.
42	10	SW 102 Ave. & West Jessamine	US1 & SW 184 St.	Construction commenced.
43	12	Homestead Ave. & 180 St.	Railroad St. & SW 184 St.	Construction commenced.
44	8	PS 810	SW 118 Pl. & SW 72 St.	Design was completed. Procurement commenced and was completed. Construction commenced.
45	12	PS 793	SW 118 Pl. & SW 72 St.	Design was completed. Procurement commenced and was completed. Construction commenced.
46	6	PS 724	SW 106 Ave. & SW 155 St.	Construction commenced.
47	8	PS 869	SW 122 Ave. & SW 88 St.	This project was completed on February 1, 2017.
48	10	PS 1017	SW 123 Pl. & SW 268 St.	Construction continued.

**Table A-4.2 Project 4.9 Replacement of Approximately 26 Miles AC FM Transmission System January 1, 2019 through December 31, 2019**

Line Number	Diameter	From Location	To Location	Significant Activities / Key Accomplishments
49	10	PS 1029	SW 132 Ave. & 268 St.	Construction continued.
50	8	SW 137 Ave. & SW 268 St.	SW 128 Ave. & 268 St.	Construction continued.
51	10	PS 1028	SW 137 Ave. & 288 St.	Construction continued.
52	10	PS 1027	SW 132 Ave. & 280 St.	Construction continued.
53	8	PS 1018	MH 44A @ SW 132 Ave.	Construction continued.
54	12	SW 137 Ave. & SW 72 St.	SW 142 Ave. & SW 72 St.	Design was completed. Procurement commenced and was completed. Construction commenced.
55	12	SW 142 Ave. & SW 72 St.	SW 147 Ave. & SW 72 St.	Design was completed. Procurement commenced and was completed. Construction commenced.
56	8	PS 864	SW 147 Ave. & SW 72 St.	Design was completed. Procurement commenced and was completed. Construction commenced.
57	8	SW 142 Ave. & Kendale Lakes Blvd.	SW 140 Ave. & Kendale Lakes Blvd.	Design was completed. Procurement commenced and was completed. Construction commenced.
58	10	SW 140 Ave. & Kendale Lakes Blvd.	SW 137 Ave. & Kendale Lakes Blvd.	Design was completed. Procurement commenced and was completed. Construction commenced.
59	12	SW 137 Ave. & Kendale Lakes Blvd.	SW 137 Ave. & SW 81 St.	Design was completed. Procurement commenced and was completed. Construction commenced.
60	8	PS 1013	PS 1012	Procurement was completed and construction commenced.
61	10	PS 1012	SW 144 Ave. & SW 280 St.	Procurement was completed and construction commenced.
62	8	PS 1011	SW 144 Ct. & SW 280 St.	Procurement was completed and construction commenced.
63	10	SW 147 Ave. & SW 288 St.	SW 134 Pl. & SW 288 St.	Construction continued.

**Table A-4.2 Project 4.9 Replacement of Approximately 26 Miles AC FM Transmission System January 1, 2019 through December 31, 2019**

Line Number	Diameter	From Location	To Location	Significant Activities / Key Accomplishments
64	6	PS 1009	SW 147 Ave. & SW 296 St.	Design was completed. Procurement commenced and was completed. Construction commenced.
65	6	PS 1006	PS 1005	Procurement was completed and construction commenced.
66	8	PS 1002	SW 152 & SW 304 St.	Design was completed. Procurement commenced and was completed. Construction commenced.

**Table A-5 Sewer Pump Station Systems January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities / Key Accomplishments
5.1	Upgrade of PS No. 0418	The Upgrade of PS No. 0418 project is being performed pursuant to Paragraph 19(i) and Appendix D. The station has reached the end of its useful life, and a booster station is needed to relieve pressures in the Doral area. The purpose of this project is to convert PS No. 0418 into a booster type station.	Construction was completed on November 8, 2019.
5.2	Upgrade of PS No. 0691	The Upgrade of PS No. 0691 project is being performed pursuant to Paragraph 19(i) and Appendix D. The existing equipment of the PS is beyond its useful life and capacity increase is required to handle increased Homestead flows. On April 14, 2016, this scope was modified and approved by EPA/FDEP. Specifically, PS No. 0691 serves the City of Homestead and will be replaced by a new pump station currently being built by Homestead. As this new Homestead pump station will replace the current PS No. 0691, that pump station (PS No. 0691) will be decommissioned once the new Homestead pump station (PS No. 1) is online.	PS No. 0691 was decommissioned on November 8, 2019.
5.3	Upgrade of PS No. 0692	The Upgrade of PS No. 0692 project is being performed pursuant to Paragraph 19(i) and Appendix D. The existing equipment of the PS is beyond its useful life and capacity increase is required to handle increased Homestead flows. This project involves the replacement of pumping and electrical equipment in PS No. 0692.	Procurement was completed. Construction commenced.
5.4	Replacement of Switchgear PS No. 0414	The Replacement of Switchgear PS No. 0414 project is being performed pursuant to Paragraph 19(i) and Appendix D. The existing equipment of the PS is beyond its useful life. This project involves the replacement of electrical switchgear in PS No. 0414. The purpose of this project is to convert PS 0414 into a booster type station and rehabilitate and replace the entire facility equipment (pumps, motors, electrical equipment, HVAC, valves, and piping).	Construction was completed on June 11, 2019 ahead of the CD compliance date of June 15, 2019.

**Table A-5 Sewer Pump Station Systems January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities / Key Accomplishments
5.5	Replacement of Switchgear and Rehabilitation of Wet Well PS No. 0415	The Replacement of Switchgear and Rehabilitation of Wet Well PS No. 0415 project is being performed pursuant to Paragraph 19(i) and Appendix D. The existing equipment of the PS is beyond its useful life, and the wet well structure is badly deteriorated due to H <sub>2</sub> S. This project involves the rehabilitation and replacement of the entire facility equipment (pumps, motors, electrical equipment, HVAC, odor control, valves, piping and wet well) in PS 0415.	Construction was completed on November 13, 2019.
5.6	Replacement of Switchgear PS No. 0416	The Replacement of Switchgear PS No. 0416 project is being performed pursuant to Paragraph 19(i) and Appendix D. The existing equipment of the PS is beyond its useful life. This project involves the rehabilitation and replacement of the entire facility equipment (pumps, motors, electrical equipment, HVAC, valves, and piping) in PS No. 0416.	Construction was completed on June 11, 2019 ahead of the CD compliance date of June 13, 2019.
5.7	Replacement of Switchgear and Rehabilitation of Wet Well PS No. 0417	The Replacement of Switchgear and Rehabilitation of Wet Well PS No. 0417 project is being performed pursuant to Paragraph 19(i) and Appendix D. The existing equipment of the PS is beyond its useful life, and the wet well structure is badly deteriorated due to H <sub>2</sub> S. This project involves the rehabilitation and replacement of the entire facility equipment (pumps, motors, electrical equipment, HVAC, odor control, valves, piping and wet well) in PS 0417.	Construction continued.
5.8	Replacement of Electrical and Mechanical Equipment PS No 0107	The Replacement of Electrical and Mechanical Equipment PS No. 0107 project is being performed pursuant to Paragraph 19(i) and Appendix D. The existing equipment of the PS is beyond its useful life, and parts are not readily available for the load cell type controllers. This project involves the replacement of pumping and electrical equipment of PS No. 0107.	Construction was completed on February 3, 2018.

**Table A-5 Sewer Pump Station Systems January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities / Key Accomplishments
5.9	Replacement of Pumping and Electrical Equipment PS No. 0301	The Replacement of Pumping and Electrical Equipment PS No. 0301 project is being performed pursuant to Paragraph 19(i) and Appendix D. The existing equipment is beyond its useful life due to the saltwater environment. This project involves the replacement of pumping and electrical equipment of PS No. 0301 to include a generator. This project includes the construction of a new submersible pump station.	Permitting and procurement were completed. Construction commenced.
5.10	Upgrade of PS No. 0488	The Upgrade of PS No. 0488 project is being performed pursuant to Paragraph 19(i) and Appendix D. The existing equipment is beyond its useful life. This project involves the conversion of the PS to a submersible type station.	This project was completed on December 8, 2016 ahead of the CD compliance date May 9, 2018.
5.11	Installation of 60 inch FM from Kendall Dr. to PS No. 0536	On August 12, 2015 WASD submitted a Request for Non-Material Change for Appendix D CIP 5.11. WASD proposed the cost effective alternative of adding a 48-inch connection to the suction side of PS 0536 that will provide similar benefits to those of the 60-inch FM for CD Appendix D CIP 5.11. WASD received EPA and FDEP approval on October 28, 2015.	Construction continued.
5.12	Replacement of Switchgear PS No. 0187	The Replacement of Switchgear PS No. 0187 project is being performed pursuant to Paragraph 19(i) and Appendix D. The existing equipment of the PS is beyond its useful life, and parts are not readily available. This project involves the replacement of the Anvic Drive with a VFD.	Construction continued.
5.13	Refurbish Emergency Generators and Controls at Regional PSs	The Refurbish Emergency Generators and Controls at regional PSs project is being performed pursuant to Paragraph 19(i) and Appendix D. The emergency backup generators are unreliable due to the age of the controllers and the condition of the wiring on the engines. The purpose of this project is to refurbish emergency generators and controls at regional PSs.	This project was completed on February 4, 2016 ahead of the CD compliance date July 20, 2016.



**Table A-5 Sewer Pump Station Systems January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities / Key Accomplishments
5.14	Upgrade of PSs Nos. 0086 and 0492	<p>The Upgrade of Pump Stations No. 0086 and 0492 project was performed and completed pursuant to Paragraph 19(i) and Appendix D. The project was designed to increase reliability and extend the service life of the pump station. The pump stations also exceeded the Adequate Transmission Capacity Criteria with a NAPOT of greater than 10 hours. For this project, Pump Station No. 0086 was converted to a submersible type pump station with an existing wet well and the electrical controls and instrumentation were upgraded. The electrical controls and instrumentation for Pump Station No. 0492 were upgraded. It was also rehabilitated to a new submersible type pump station.</p>	<p>PS No. 0086 was completed on July 15, 2013 and PS No. 0492 on April 25, 2013. Both were completed ahead of the CD compliance date of December 31, 2013.</p>
5.15	Upgrade of PSs Nos. 0065, 0201, 0374, 0607	<p>The Upgrade of PSs No. 0065, 0201, 0334, 0374, 0607 project is being performed pursuant to Paragraph 19(i) and Appendix D. The pump stations exceed the Adequate Transmission Capacity Criteria with a NAPOT of greater than 10 hours. The PS No. 0065 is being upgraded to include new submersible pumps in the existing dry well, installation of larger suction and discharge piping, and an electrical upgrade. The PS No. 0201 is being upgraded to include new submersible pumps, installation of a new valve box, an electrical upgrade and 48 I/I repairs for a flow of 176 gpm. The PS No. 0334 project involves the conversion to a new submersible type pump station, an electrical upgrade and the installation of 2,200 L.F. of new 8-inch FM. The PS No. 0374 is being upgraded to include new submersible pumps, installation of a new valve box, an electrical upgrade and the installation of 320 L.F. of new 8-inch FM. The PS No. 0607 project involves the conversion to a new submersible type pump station and an electrical upgrade.</p>	<p>This project was completed on December 30, 2015 - ahead of the CD compliance date of December 31, 2015.</p>

**Table A-5 Sewer Pump Station Systems January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities / Key Accomplishments
5.16	Upgrade of PSs Nos.0198, 0437, 0466, 0680	The Upgrade of PSs No. 0198, 0437, 0466, 0680 project is being performed pursuant to Paragraph 19(i) and Appendix D. The pump stations exceed the Adequate Transmission Capacity Criteria with a NAPOT of greater than 10 hours. The PS No. 0198 is being upgraded to include new submersible pumps in the existing dry well, an electrical upgrade and flow isolation and I/I repairs, if necessary. The PSs No. 0437 and 0466 are being upgraded to include new submersible pumps, installation of a new valve box, and an electrical upgrade. The PS No. 0680 is being upgraded to include new submersible pumps, new valves above ground and an electrical upgrade.	This project was completed on ahead of the CD compliance Date of December 31, 2018. 5.16(1) PS No. 0198: Construction was completed in January24, 2018. 5.16(2) PS No. 0437: Construction was completed on December 30, 2016. 5.16(3) PS No. 0466: Construction was completed on October 21, 2016. 5.16(4) PS No. 0680: Construction was completed on December 1, 2016.
5.17	Upgrade of PSs Nos. 0037, 0351, 0370, 0403	The Upgrade of PSs No. 0037, 0351, 0370, 0403 project is being performed pursuant to Paragraph 19(i) and Appendix D. The pump stations exceed the Adequate Transmission Capacity Criteria with a NAPOT of greater than 10 hours. The PS No. 0037 project involves the conversion to a new submersible type pump station and an electrical upgrade. The PS No. 0351 is being upgraded to include new submersible pumps, installation of a new valve box, an electrical upgrade and the replacement of 360 L.F. of 4-inch with 8-inch FM. The PS No. 0370 project involves the conversion to a new submersible type pump station, an electrical upgrade and the installation of 760 L.F. of new 8-inch FM. The PS No. 0403 project involves the conversion to a new submersible type pump station, an electrical upgrade and the installation of an on-site generator.	This project was completed on April 30, 2018 ahead of CD compliance date of November 20, 2018. 5.17(1) PS No. 0037: Construction was completed on November 14, 2017. 5.17(2) PS No. 0351: Construction was completed on December 1, 2017. 5.17(3) PS No. 0370: Construction was completed on January 11, 2018. 5.17940 PS No. 0403: Construction was completed on April 30, 2018.

**Table A-5 Sewer Pump Station Systems January 1, 2019 through December 31, 2019**

Project Number	Project Name	Project Description	Significant Activities / Key Accomplishments
5.18	Upgrade of PSs Nos. 0441, 0491, 0710, 0827, 0852, 1236	<p>The Upgrade of PSs No. 0441, 0491, 0710, 0827, 0852, 1236 project is being performed pursuant to Paragraph 19(i) and Appendix D. The pump stations exceed the Adequate Transmission Capacity Criteria with a NAPOT of greater than 10 hours. The PS No. 0441 project involves the conversion to a new submersible type pump station and an electrical upgrade. PS No. 0491 is undergoing flow isolation and I/I repairs, if necessary. The PS No. 710 project involves the conversion to a new submersible type pump station, an electrical upgrade and the installation of 1,800 L.F. of new 8-inch FM. The PS No. 0827 is being upgraded to include larger submersible pumps, installation of a new valve vault, an electrical upgrade and the replacement of 1,600 L.F. of 4-inch FM with 8-inch FM. The PS No. 0852 project involves the conversion to a new submersible type pump station and an electrical upgrade. PS No. 1236 is undergoing 300 I/I repairs to achieve a flow of 130 gpm.</p>	<p>This project was completed on November 18, 2019 ahead of the CD compliance date of December 13, 2019.</p> <p>5.18(1) PS No. 0441: Construction was completed August 14, 2019.</p> <p>5.18(2) PS No. 0491: Completed on November 15, 2019.</p> <p>5.18(3) PS No. 0710: Construction was completed on August 14, 2019.</p> <p>5.18(4) PS No.0827: Construction was completed on November 18, 2019.</p> <p>5.18(5) PS No.0852: Permitting and procurement were completed. Construction was completed on July 26, 2019.</p> <p>5.18(6) PS No.1236: Completed on May 1, 2017.</p>
5.19	SCADA RTU Upgrades	<p>The SCADA RTU Upgrades project is being performed pursuant to Paragraph 19(i) and Appendix D. The current radio communication system is obsolete, and it is difficult to procure parts. The purpose of the project is to upgrade the SCADA remote telemetry units for 635 pump stations to maintain operational sustainability.</p>	<p>Construction was completed on November 23, 2015 - ahead of the CD compliance date of March 18, 2016.</p>

## Appendix B SSO Cause Analysis Tables

---

**Table B-1: SSO Volume Analysis**

<b>CAUSE</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
<b>1. Building Backups (Laterals)</b>	<b>- gal.</b>	<b>612 gal.</b>	<b>58 gal.</b>	<b>101 gal.</b>	<b>82 gal.</b>	<b>187 gal.</b>	<b>37 gal.</b>
Blockage	(i) PM Activity*	* gal.	76 gal.	43 gal.	88 gal.	10 gal.	17 gal.
	(ii) Roots	* gal.	5 gal.	- gal.	- gal.	20 gal.	- gal.
	(iii) Grease	* gal.	455 gal.	9 gal.	- gal.	35 gal.	5 gal.
	(iv) Debris	* gal.	2 gal.	- gal.	- gal.	1 gal.	15 gal.
Break	(v) Contractor Involved	* gal.	56 gal.	1 gal.	- gal.	1 gal.	- gal.
	(vi) Other	* gal.	18 gal.	5 gal.	13 gal.	15 gal.	- gal.
<b>2. Air Release Valves</b>	<b>145,735 gal.</b>	<b>31,685 gal.</b>	<b>66,977 gal.</b>	<b>88,159 gal.</b>	<b>958,191 gal.</b>	<b>27,131 gal.</b>	<b>49,491 gal.</b>
<b>(a) Automatic</b>	<b>58,557 gal.</b>	<b>12,485 gal.</b>	<b>63,507 gal.</b>	<b>34,657 gal.</b>	<b>876,830 gal.</b>	<b>9,286 gal.</b>	<b>11,930 gal.</b>
Break/Mal-functioning	(i) Malfunctioning/Other	7,214 gal.	2 gal.	3,055 gal.	3,220 gal.	779,477 gal.	1,217 gal.
	(ii) Riser/Nipple	35,023 gal.	2,232 gal.	- gal.	12,875 gal.	16,938 gal.	6,311 gal.
	(iii) Valve	16,065 gal.	90 gal.	- gal.	- gal.	gal.	3,024 gal.
	(iv) Contractor Involved	- gal.	9,930 gal.	60,140 gal.	6,015 gal.	27,485 gal.	- gal.
	(v) Vandalism	- gal.	- gal.	- gal.	12,200 gal.	52,930 gal.	1,353 gal.
Blockage	(iv) Grease Blockage	- gal.	5 gal.	36 gal.	220 gal.	- gal.	- gal.
	(v) Debris Blockage	255 gal.	226 gal.	276 gal.	127 gal.	- gal.	25 gal.
<b>(b) Manual</b>	<b>87,178 gal.</b>	<b>19,200 gal.</b>	<b>3,470 gal.</b>	<b>53,502 gal.</b>	<b>81,361 gal.</b>	<b>17,845 gal.</b>	<b>37,561 gal.</b>
Broken	(i) Riser/Nipple	63,098 gal.	5,800 gal.	2,710 gal.	33,982 gal.	53,677 gal.	8,301 gal.
	(ii) Valve	230 gal.	2,600 gal.	- gal.	- gal.	85 gal.	- gal.
	(iii) Contractor Involved	23,850 gal.	10,800 gal.	750 gal.	19,470 gal.	27,599 gal.	24,476 gal.
	(iv) Vandalism	- gal.	- gal.	- gal.	- gal.	- gal.	4,784 gal.
Blockage	(v) Grease Blockage	- gal.	- gal.	- gal.	- gal.	- gal.	- gal.
	(vi) Debris Blockage	- gal.	- gal.	10 gal.	50 gal.	- gal.	- gal.
<b>3. Pump Station</b>	<b>25,914 gal.</b>	<b>542,178 gal.</b>	<b>2,000,468 gal.</b>	<b>86,065 gal.</b>	<b>35,027 gal.</b>	<b>8,142 gal.</b>	<b>803,996 gal.</b>
Other/Broken	(i) FPL Service Outage	12,130 gal.	- gal.	2,000,000 gal.	- gal.	1,820 gal.	180 gal.
	(ii) Pump	10,484 gal.	100 gal.	- gal.	- gal.	50 gal.	8,200 gal.
	(iii) Pipe/Pump-out	1,950 gal.	200 gal.	468 gal.	86,065 gal.	30,107 gal.	200 gal.
	(iv) Electrical	300 gal.	540,500 gal.	- gal.	- gal.	- gal.	200 gal.
	(v) Level/Bubbler	- gal.	- gal.	- gal.	- gal.	- gal.	50 gal.
	(vi) Valve	- gal.	628 gal.	- gal.	- gal.	500 gal.	26,526 gal.
	(vii) Bypass Operation	1,050 gal.	750 gal.	- gal.	- gal.	50 gal.	200 gal.
	(viii) Contractor Involved	- gal.	- gal.	- gal.	- gal.	- gal.	45,515 gal.
	(ix) SCADA	- gal.	- gal.	- gal.	- gal.	- gal.	- gal.
	(x) Other	- gal.	- gal.	- gal.	- gal.	2,500 gal.	722,925 gal.

**Table B-1: SSO Volume Analysis**

<b>CAUSE</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
<b>4. Gravity Main</b>	<b>4,072 gal.</b>	<b>5,447 gal.</b>	<b>1,629 gal.</b>	<b>1,008 gal.</b>	<b>5,763 gal.</b>	<b>6,475 gal.</b>	<b>2,605 gal.</b>
Blockage	(i) Grease	1,850 gal.	1,682 gal.	1,075 gal.	908 gal.	1,816 gal.	1,240 gal.
	(ii) Debris	191 gal.	180 gal.	134 gal.	5 gal.	1,117 gal.	475 gal.
	(iii) Roots	- gal.	2,400 gal.	- gal.	- gal.	- gal.	- gal.
	(iv) Other	2,025 gal.	900 gal.	110 gal.	60 gal.	2,580 gal.	350 gal.
Break	(iv) Contractor Involved	6 gal.	285 gal.	260 gal.	35 gal.	250 gal.	540 gal.
	(v) Other	- gal.	- gal.	50 gal.	- gal.	- gal.	gal.
<b>5. Force Main</b>	<b>1,650,264 gal.</b>	<b>2,101,605 gal.</b>	<b>651,001 gal.</b>	<b>1,024,873 gal.</b>	<b>4,275,958 gal.</b>	<b>1,113,796 gal.</b>	<b>4,154,260 gal.</b>
Break	(i) Contractor Involved	595,018 gal.	995,860 gal.	509,115 gal.	556,888 gal.	3,239,984 gal.	993,791 gal.
	(ii) Vandalism	- gal.	- gal.	5,800 gal.	50 gal.	- gal.	- gal.
	(iii) Corrosion	773,586 gal.	738,446 gal.	84,756 gal.	363,480 gal.	462,842 gal.	2,133,666 gal.
	(iv) Bedding/Settlement	280,850 gal.	39,139 gal.	51,130 gal.	21,350 gal.	120,299 gal.	193,265 gal.
	(v) Other	810 gal.	328,160 gal.	200 gal.	83,105 gal.	452,833 gal.	833,538 gal.
<b>6. Capacity Rel. - Rain/Sur/Press</b>	<b>1,000 gal.</b>	<b>- gal.</b>	<b>500 gal.</b>	<b>- gal.</b>	<b>9,815 gal.</b>	<b>13,034 gal.</b>	<b>- gal.</b>
(i) No Improvement Ness.	1,000 gal.	- gal.	500 gal.	- gal.	3,860 gal.	11,960 gal.	- gal.
(ii) Improvement Rec.	- gal.	- gal.	- gal.	- gal.	5,955 gal.	1,074 gal.	- gal.
<b>SSOs (Excluding BBUs)</b>	<b>1,826,985 gal.</b>	<b>2,680,915 gal.</b>	<b>2,720,575 gal.</b>	<b>1,200,105 gal.</b>	<b>5,284,754 gal.</b>	<b>1,168,578 gal.</b>	<b>5,010,352 gal.</b>
<b>Total</b>	<b>1,826,985 gal.</b>	<b>2,681,527 gal.</b>	<b>2,720,633 gal.</b>	<b>1,200,206 gal.</b>	<b>5,284,836 gal.</b>	<b>1,168,765 gal.</b>	<b>5,010,389 gal.</b>

**Table B-2: SSO Event Cause Analysis**

CAUSE		2013	2014	2015	2016	2017	2018	2019
<b>1. Building Backups (Laterals)</b>		<b>-</b>	<b>34</b>	<b>22</b>	<b>21</b>	<b>17</b>	<b>6</b>	<b>4</b>
Blockage	(i) PM Activity*	*	20	11	17	8	1	2
	(ii) Roots	*	2	-	-	1	3	-
	(iii) Grease	*	3	6	-	2	1	1
	(iv) Debris	*	1	-	-	1		1
Break	(v) Contractor Involved	*	3	1	-	1		
	(vi) Other	*	5	4	4	4	1	0
<b>2. Air Release Valves</b>		<b>23</b>	<b>17</b>	<b>20</b>	<b>34</b>	<b>31</b>	<b>16</b>	<b>15</b>
<b>(a) Automatic</b>		<b>13</b>	<b>13</b>	<b>15</b>	<b>23</b>	<b>24</b>	<b>13</b>	<b>8</b>
Break/Malfunctioning	(i) Malfunctioning/Other	5	1	3	7	13	8	2
	(ii) Riser/Nipple	4	1	-	5	3	2	3
	(iii) Valve	1	1	-	-		1	1
	(iv) Contractor Involved	-	1	3	2	5	1	0
	(v) Vandalism	-	-		3	3	1	1
Blockage	(iv) Grease Blockage	-	1	3	2			
	(v) Debris Blockage	3	8	6	4			1
<b>(b) Manual</b>		<b>10</b>	<b>4</b>	<b>5</b>	<b>11</b>	<b>7</b>	<b>3</b>	<b>7</b>
Broken	(i) Riser/Nipple	3	1	1	7	3	1	3
	(ii) Valve	3	2	-	-	1		
	(iii) Contractor Involved	4	1	3	3	3	2	3
	(iv) Vandalism	-	-	-	-			1
Blockage	(v) Grease Blockage	-	-	-	-			0
	(vi) Debris Blockage	-	-	1	1			0
<b>3. Pump Station</b>		<b>15</b>	<b>8</b>	<b>2</b>	<b>3</b>	<b>11</b>	<b>13</b>	<b>17</b>
Other/Broken	(i) FPL Service Outage	4		1	-	6		3
	(ii) Pump	3	1	-	-	1	4	2
	(iii) Pipe/Pump-out	4	1	1	3	1	3	1
	(iv) Electrical	1	2	-	-			1
	(v) Level/Bubbler	-	-	-	-			1
	(vi) Valve	-	3	-	-	1		2
	(vii) Bypass Operation	3	1	-	-	1	1	1
	(viii) Contractor Involved	-	-	-	-		4	3
	(ix) SCADA	-	-	-	-			
	(x) Other		-	-	-	1	1	3

**Table B-2: SSO Event Cause Analysis**

<b>CAUSE</b>		<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
<b>4. Gravity Main</b>		<b>66</b>	<b>54</b>	<b>46</b>	<b>32</b>	<b>36</b>	<b>26</b>	<b>36</b>
Blockage	(i) Grease	53	44	34	27	27	21	26
	(ii) Debris	9	5	6	1	6	1	3
	(iii) Roots	-	1	-	-			
	(iv) Other	3	1	2	2	1	1	2
Break	(iv) Contractor Involved	1	3	3	2	2	3	5
	(v) Other	-	-	1	-			
<b>5. Force Main</b>		<b>35</b>	<b>32</b>	<b>37</b>	<b>36</b>	<b>51</b>	<b>36</b>	<b>40</b>
Break	(i) Contractor Involved	13	10	11	15	19	16	18
	(ii) Vandalism	-	-	1	3			
	(iii) Corrosion	9	10	14	9	9	5	7
	(iv) Bedding/Settlement	8	6	10	2	5	7	7
	(v) Other	5	6	1	7	18	8	8
<b>6. Capacity Rel. - Rain/Sur/Press</b>		<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>9</b>	<b>3</b>	<b>0</b>
	(i) No Improvement Nec.	1	-	1	-	5	1	0
	(ii) Improvement Rec.	-	-	-	-	4	2	0
<b>SSOs (Excluding BBUs)</b>		<b>140</b>	<b>111</b>	<b>106</b>	<b>105</b>	<b>138</b>	<b>94</b>	<b>108</b>
<b>Total</b>		<b>140</b>	<b>145</b>	<b>128</b>	<b>126</b>	<b>155</b>	<b>100</b>	<b>112</b>

\* Prior to entry of the Consent Decree the County had not treated Building Backups as SSOs as it was not required to do so. Because the Consent decree was entered on December 6, 2013, the County only has one full year of Building Backup data.